

THE MEETING TRANSCRIPT OF THE LOS ANGELES COUNTY BOARD OF SUPERVISORS

OF THE MEETING OF THE LOS ANGELES COUNTY BOARD OF SUPERVISORS



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1	THE LOS ANGELES COUNTY BOAQRD OF SUPERVISORS
2	MONDAY JUNE 23, 2014, 9:30 A.M.
3	2014-15 BUDGET DELIBERATIONS
4	
5	
6	
7	SUP. KNABE, CHAIRMAN: ALL RIGHT. GOOD MORNING. WE ARE GOING TO
8	BEGIN OUR BUDGET HEARINGS. WE NOW HAVE A QUORUM. I'M GOING TO
9	START WITH THE PUBLIC COMMENT. WE HAVE SOMEONE SIGNED UP FOR
10	PUBLIC COMMENT? PREVEN? THIS IS GENERAL PUBLIC COMMENT. YES,
11	SIR. THAT'S WHAT YOU SIGNED UP FOR.
12	
13	ERIC PREVEN: IT'S ERIC PREVEN, THE COUNTY RESIDENT FROM
14	DISTRICT 3. GOOD MORNING. WE HAVE A PARTIAL GROUP HERE TODAY.
15	I DON'T SEE SUPERVISOR YAROSLAVSKY OR MAYOR ANTONOVICH. I HAD
16	10 IDEAS THAT I JUST WANTED TO SHARE FOR THIS BUDGET PROCESS.
17	IT IS A CONFUSING PROCESS. ONE IS THE EARLY EDUCATION PIECE
18	HERE IN L.A. COUNTY REQUIRES SOME SERIOUS WE HAVE SOME
19	FINANCIAL NEEDS THERE. THERE ARE 34,000 KIDS WHO WANT AND NEED
20	EARLY EDUCATION, CAN'T GET IT. SO WE SHOULD SOLVE THAT. ITEM
21	NO. 2, IN OUR SEARCH FOR THE CHANGE AGENT CHILD SERVICES CZAR,
22	I WOULD RECOMMEND THAT WE GET SOMEBODY FROM THE OUTSIDE. DAVID
23	SANDERS CAN BE THE LIAISON, BUT WE SHOULD GET A REAL OUTSIDER.
24	THAT'S IMPORTANT. ITEM NO. 3, I THINK THAT THE COMMERCIAL
25	SEXUAL EXPLOITATION OF CHILDREN TRAINING THAT HAS COME BEFORE



- 1 THIS BOARD NEEDS TO BE UNTEASED AND FUNDED. IT'S VERY SMALL
- 2 COST AND WE CAN DO IT WITH OR WITHOUT THE STATE'S HELP. ITEM
- 3 NO. 4 I WOULD SAY THE ARTS COMMISSION SHOULD MAKE A COUPLE
- 4 PRESENTATIONS. ONE, A FEEL-GOOD KIND OF L.A. COUNTY IS THE
- 5 GREATEST IN THE WORLD PIECE AND TWO WE SHOULD GET SOME CLARITY
- 6 ABOUT THE PLANS OF THE JOHN ANSON FORD RENOVATION AND
- 7 ADDITIONAL SUPPLEMENTS. IT SHOULD BE VERY OPEN. ITEM NO. 5 I
- 8 WOULD SAY I JUST TALKED TO GAIL FARBER ABOUT THIS. JOB ORDER
- 9 CONTRACTING, WE ABSOLUTELY NEED TO SIT FORWARD AND PAY
- 10 ATTENTION TO HOW COMPANIES ARE DELIVERING AT 50 CENTS ON A
- 11 DOLLAR BECAUSE IF YOU ARE A STUDIO CITY DAD, YOU NEED TO KNOW
- 12 AND MONEY IS WALKING OUT TO SORTH CAROLINA ON THAT. I WOULD
- 13 SAY PARKS AND RECREATION PUBLISHED ONE OF THE MOST IMPRESSIVE
- 14 PAGES OF \$693 MILLION IN UNFUNDED CAPITAL NEEDS, AND YET WE
- 15 HAVE ALLOWED AMERICAN GOLF CORPORATION AND FOLKS IN WALL
- 16 STREET TO WALK AWAY WITHOUT PAYING THEIR TAB OF 10 MILLION ON
- 17 THE FLIP OF AMERICAN GOLF. I WOULD GO BACK AND GET THAT MONEY.
- 18 ITEM NO. 7 IS SHERIFF BACA HAS PUBLISHED 201 CONTRACTS, WHICH
- 19 IS VERY INTERESTING DOCUMENT REVEALING 300 MILLION IN
- 20 SECURITAS CONTRACTS. SO LET'S LOOK CLOSELY AT THAT AS WE MOVE
- 21 FORWARD. ITEM NO. 8 IS MY SIMPLE POINT THAT JAIL IS ABSOLUTELY
- 22 NOT THERAPEUTIC. GIVE ME ONE MORE SECOND, SIR AND THEN I WON'T
- 23 COME BACK ON SO MANY OF THOSE OTHER ITEMS BECAUSE I'M RIGHT
- 24 NEAR THE END THERE. ITEM NO. 9 IS THE BOND COST AND MR.
- 25 FUJIOKA NEEDS GUIDANCE HERE. I DON'T WANT A BIG JAIL BOND FOR

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- 1 2 BILLION GOING OUT WITHOUT EIGHTH GRADERS BEING ABLE TO
- 2 UNDERSTAND WHAT IT MEANS SINCE THEY WILL BE THE ONES WHO ARE
- 3 GOING TO HAVE TO PAY THAT TAB AND IN CONCLUSION THESE LEGAL
- 4 COSTS, THESE LEGAL COSTS NEED TO BE SCRUTINIZED BY THE PUBLIC
- 5 SO THAT WHEN THE JUDGE SAYS HAND OVER THE RECORDS, WE DON'T
- 6 SPEND ADDITIONAL COUNTY TAXPAYER MONEY FIGHTING THAT. WE HAND
- 7 THEM OVER. SO I'D APPRECIATE IT AND THANK YOU FOR ROBUST YEAR
- 8 WITH LOTS OF THINGS TO DO. THANK YOU.

9

- 10 SUP. KNABE, CHAIRMAN: OKAY. WE WILL GO BACK TO ITEM NO. 1,
- 11 C.E.O. STATEMENT.

- 13 C.E.O. FUJIOKA: THANK YOU VERY MUCH. I'M BEING JOINED BY KIP
- 14 (INAUDIBLE) AND MACK (INAUDIBLE). THEY ARE OUR LEADS WHEN WE
- 15 PUT THE COUNTY BUDGET TOGETHER. THIS IS ANOTHER GOOD MOMENT
- 16 FOR THE COUNTY. WE HAVE A FULLY BALANCED BUDGET. THIS IS THE
- 17 SECOND YEAR OF A FULLY BALANCED BUDGET WHICH STARTED THIS YEAR
- 18 OF REVENUES INCREASE, SIGNIFICANTLY OUR PRINCIPLE REVENUE, OUR
- 19 PROPERTY TAX, HAS GONE FROM A PROJECTED 4.06 INCREASE WHEN I
- 20 PRESENT THE PROPOSED BUDGET BACK IN APRIL, AND NOW WE'RE
- 21 TRACKING AN INCREASE TO 5.05. THERE'S ONE THING I NEED TO
- 22 HIGHLIGHT ON THIS AND THAT IS THE WORK OF THE ASSESSOR'S
- 23 OFFICE. THE ASSESSOR'S OFFICE HAS GONE THROUGH SOME DIFFICULT
- 24 TIMES, BUT THROUGHOUT THIS PERIOD, THE STAFF IN THE ASSESSOR'S
- 25 OFFICE HAVE PERFORMED TREMENDOUSLY. THEY NEED TO BE RECOGNIZED



- 1 FOR THEIR EFFORTS. WE'VE HAD, AS WE REPORTED IN THE PAST, OUR
- 2 PROPERTIES DURING THE RECESSION HAD OVER 500,000 HAD DECLINED
- 3 IN VALUE. AS THE ECONOMY IMPROVES THAT FACTOR DOESN'T CHANGE
- 4 AUTOMATICALLY. IT CHANGES THROUGH THE HARD WORK OF STAFF
- 5 THROUGH THE ASSESSMENT PROCESS. AND OVER THIS PAST YEAR AND A
- 6 HALF, THEY'VE LOGGED THOUSANDS OF HOURS TRYING TO MAKE THIS
- 7 MOVE FORWARD. BUT ALSO TODAY WE HAVE OUR DEPARTMENT HEADS
- 8 HERE. SOME ARE IN THE AUDIENCE, SOME ARE IN THE BACK ROOM, I'D
- 9 LIKE TO HIGHLIGHT THAT RECENTLY THE NATIONAL ASSOCIATION OF
- 10 COUNTIES, NACO, HAS GIVEN OUT A NUMBER OF AWARDS. OUR COUNTY,
- 11 THROUGH THE HARD WORK OF OUR COUNTY STAFF, RECEIVED 11 NACO
- 12 AWARDS. I THINK IT'S ONE OF THE HIGHEST YEARS WE'VE EVER HAD.
- 13 AND THAT'S THROUGH THEIR EXCEPTIONAL PERFORMANCE. EVERY SINGLE
- 14 COUNTY BUDGET IS BALANCED. EVERY SINGLE COUNTY BUDGET IS
- 15 COMING IN ON THEIR BUDGET TOTAL. THAT DOES NOT HAPPEN WITHOUT
- 16 THE HARD WORK OF A LOT OF FOLKS. THESE, OUR DEPARTMENTS HAVE
- 17 GONE THROUGH THE RECESSION. I MENTIONED TO YOU ON AVERAGE
- 18 EVERY DEPARTMENT HAS TAKEN ABOUT A 17 PERCENT CUT, AND YET
- 19 WE'VE CONTINUED TO MANAGE THIS COUNTY THROUGH A RECESSION
- 20 WITHOUT ANY LAYOFFS AND ANY FURLOUGHS. AS WE PUT THIS BUDGET
- 21 TOGETHER, WE WORKED VERY CLOSELY WITH YOUR RESPECTIVE OFFICES.
- 22 I NEED TO HIGHLIGHT AND THANK THE WORK OF YOUR BUDGET
- 23 DEPUTIES. THEY WORKED CLOSELY WITH OUR STAFF TO ENSURE THAT
- 24 YOUR ISSUES AND CONCERNS WERE NOT ONLY ADDRESSED BUT ALSO
- 25 ANSWERED. WE ALSO WORKED WITH YOUR POLICY DEPS TO ENSURE THERE



- 1 WAS A COORDINATION BETWEEN THE BUDGET SIDE AND THE POLICY
- 2 SIDE. THE DEPARTMENT HEADS, AGAIN, WERE ALSO INTIMATELY
- 3 INVOLVED IN THOSE DISCUSSIONS TO ENSURE EVERYONE IS KEPT UP-
- 4 TO-DATE. AS WE MOVE INTO THIS BUDGET, THE ONE THING I NEED TO
- 5 HIGHLIGHT IS: IT IS THE BUDGET FOR FISCAL YEAR '14/'15. AND WE
- 6 KNOW THAT HALF OF THIS FISCAL YEAR WE'LL STILL HAVE
- 7 SUPERVISORS MOLINA AND YAROSLAVSKY HERE. BUT AS WE GET INTO
- 8 THE CALENDAR YEAR, AS WE GET INTO DECEMBER, WE'LL HAVE A
- 9 CHANGE ON THIS BOARD. I THINK WE NEED JUST ON BEHALF OF COUNTY
- 10 STAFF TO TAKE A LITTLE TIME TO RECOGNIZE AND EXPRESS OUR
- 11 ABSOLUTE APPRECIATION TO SUPERVISOR GLORIA MOLINA AND
- 12 SUPERVISOR ZEV YAROSLAVSKY. WHAT HAS HAPPENED OVER THE PAST
- 13 ABOUT FIVE YEARS AS WE WENT THROUGH THIS RECESSION, BUT
- 14 THROUGH THEIR RESPECTIVE CAREERS THE COUNTY HAS TAKEN AND MADE
- 15 MOVES WITH RESPECT TO DEVELOPING FINANCIAL POLICIES, COMPLYING
- 16 WITH THOSE POLICIES, HOLDING STAFF ACCOUNTABLE THAT HAS
- 17 ALLOWED US TO WEATHER THIS STORM BETTER THAN ANYONE. AND
- 18 THROUGH THEIR FISCAL STEWARDSHIP, THE STEWARDSHIP OF THE WHOLE
- 19 BOARD, WE WERE ABLE TO GET THROUGH THIS RECESSION. BUT FROM
- 20 THE COUNTY STAFF, WE WANT TO THANK SUPERVISOR MOLINA AND
- 21 SUPERVISOR YAROSLAVSKY AS THEY MOVE ON TO THEIR NEXT
- 22 ADVENTURE. WE THANK THE ENTIRE BOARD, BUT I WANTED TO CALL OUT
- 23 THESE TWO INDIVIDUALS, BECAUSE AS WE KNOW, CHRISTMAS WILL NOT
- 24 BE THE SAME WITHOUT THEM, AND HANUKKAH, WILL NOT BE THE SAME
- 25 WITHOUT THEM. I THINK IT'S AN EXTRAORDINARY FEAT WHERE WE'RE



- 1 AT RIGHT NOW. TO BE ABLE TO SAY THAT WE'RE BALANCED IS
- 2 IMPORTANT. TO SEE THAT OUR BUDGET IS AT A POINT OF
- 3 STABILIZATION AND GROWTH IS EQUALLY IMPORTANT. BUT ONE THING I
- 4 CAUTION IS EVEN THOUGH WE'RE SEEING SIGNS THE ECONOMY IS
- 5 IMPROVING, I'D ASK THAT WE STILL TREAD CAREFULLY. THERE'S A
- 6 LOT OF UNKNOWNS OUT THERE. WE STILL HAVE THE CHALLENGE OF
- 7 IMPROVING OUR JAILS. WE HAVE THE CHILD PROTECTION INITIATIVE
- 8 THAT NEEDS TO BE IMPLEMENTED. WE ALSO HAVE THE AFFORDABLE CARE
- 9 ACT THAT HAS A HUGE UNKNOWN. SO AS WE MOVE FORWARD, ALTHOUGH
- 10 WE'RE IN A GREAT PLACE, WE STILL NEED TO MOVE FORWARD
- 11 CAREFULLY. IN THIS BUDGET, WE CONTINUE TO PROVIDE FUNDINGS FOR
- 12 THE CITIZENS COMMISSION ON JAIL VIOLENCE RECOMMENDATIONS. WE
- 13 WORKED WITH THE SHERIFF'S DEPARTMENT ON ELIMINATING WHAT THEY
- 14 CALLED CARP, IT'S THE CADRE OF ADMINISTRATIVE RESERVE
- 15 PERSONNEL. WE ARE WORKING WITH THEM NOW WE'LL BE REPORTING
- 16 BACK IN THE NEAR FUTURE ON HOW WE CAN IMPROVE OUR PATROL IN
- 17 THE UNINCORPORATED AREA, WE PROVIDED FUNDING TO THE PUBLIC
- 18 LIBRARIES TO RESTORE HOURS THAT WERE CURTAILED BACK IN FISCAL
- 19 YEAR 2009-2010. AND WE'VE ADDED NEEDED RESOURCES TO THE
- 20 DEPARTMENT OF CHILDREN AND FAMILY SERVICES TO REDUCE CASE LOAD
- 21 AND IMPROVE CHILD SAFETY. A HUGE FACTOR IN WHAT WE DO IS WHAT
- 22 HAPPENS NOT ONLY IN WASHINGTON, D.C. BUT MOST IMPORTANTLY IN
- 23 SACRAMENTO. IN THE RECENT MAY REVISION, AND THE SUBSEQUENT
- 24 BUDGET BILLS APPROVED BY GOVERNOR BROWN, THERE'S A COUPLE
- 25 ITEMS I NEED TO HIGHLIGHT. ONE IS THE \$500 MILLION FOR JAIL



- 1 CONSTRUCTION. THERE'S LANGUAGE IN THIS BILL THAT WE HELPED
- 2 CRAFT. IT ALLOWS MONEY TO BE PRIORITIZED BASED ON NEED AND
- 3 TREATMENT. THERE'S ALSO LANGUAGE THAT DIRECTS THE DEPARTMENT
- 4 OF FINANCE TO WORK WITH OUR COUNTY TO IDENTIFY POTENTIAL STATE
- 5 FUNDING OPTIONS TO ADDRESS OUR INFRASTRUCTURE NEEDS OF OUR
- 6 JAIL SYSTEM. THERE WILL BE A REPORT BACK TO THE JOINT
- 7 LEGISLATIVE BUDGET COMMITTEE IN JANUARY OF 2015 ON THIS ISSUE.
- 8 THERE'S ALSO \$100 MILLION TO BEGIN THE REPAYMENT OF 900
- 9 MILLION IN MANDATED OBLIGATIONS OWED TO LOCAL GOVERNMENTS. OF
- 10 THAT, ABOUT BETWEEN 16.8 AND \$25 MILLION WILL BE PROVIDED TO
- 11 OUR COUNTY. OUR BUDGET TODAY, AS IT COMPARES TO WHAT WAS
- 12 RECOMMENDED, IS TWENTY-SIX BILLION THREE HUNDRED AND FIFTEEN
- 13 MILLION DOLLARS. AND WHAT'S BEFORE YOU TODAY IS A TOTAL
- 14 EMPLOYEE COUNT OF 105,348. THAT REPRESENTS A 325 INCREASE FROM
- 15 THE PROPOSED BUDGET. OF THAT, 325, THE MOST POSITIONS WERE
- 16 GIVEN TO CHILDREN AND FAMILY SERVICES, THE SHERIFF'S
- 17 DEPARTMENT, MENTAL HEALTH, PARKS AND REC, LIBRARY AND PUBLIC
- 18 SOCIAL SERVICES. THE MOST CRITICAL ISSUES THAT WE'RE FACED
- 19 WITH RIGHT NOW IS FOUND IN THOSE DEPARTMENTS. AND REVENUE
- 20 CHANGES, I MENTIONED THAT -- NOT JUST PROGRAM CHANGES, BUT
- 21 WHAT'S HAPPENING WITH PROPERTY TAX AND WITH SEEING A PROJECTED
- 22 INCREASE IN THE GROWTH OF PROPERTY TAX FROM 4.06 TO 5.05. I
- 23 THINK THAT I FEEL CONFIDENT THAT OUR PROPERTY TAX WILL
- 24 CONTINUE TO GROW, ESPECIALLY GIVEN THAT WE HAVE SUCH A LARGE
- 25 NUMBER OF HOMES THAT HAVE SUSTAINED A DECLINE IN VALUE. AND AS



- 1 THE ECONOMY IMPROVES, WE KNOW THE VALUE OF THOSE HOMES ALSO
- 2 IMPROVE. AS WE'RE WORKING ON A JAIL CONSTRUCTION PLAN RIGHT
- 3 NOW TO REPLACE THE AGING CENTRAL JAIL AS A COMMITMENT TO THAT
- 4 PLAN, WE'VE MOVED \$100 MILLION FROM ONE OF OUR CAPITAL
- 5 PROGRAMS TO A VERY SPECIFIC LINE ITEM THAT WILL DEAL WITH JAIL
- 6 CONSTRUCTION. THAT'S THE COMMITMENT THAT WAS MADE SEVERAL
- 7 MONTHS AGO, AND WE FEEL IT'S IMPORTANT THAT WE HONOR THAT
- 8 COMMITMENT. THERE'S ALSO FUNDS MOVING TO C.D.C. FOR LOW AND
- 9 MODERATE INCOME HOUSING AS ONCE THE REDEVELOPMENT PROGRAM --
- 10 OR WHEN IT SHUT DOWN, THE PROGRAMS THAT WERE AVAILABLE FOR THE
- 11 CONSTRUCTION, LOW AND MODERATE INCOME HOUSING DWINDLED
- 12 SIGNIFICANTLY; THIS MOVE TODAY REFLECTS THE BOARD'S COMMITMENT
- 13 TO CREATING LOW AND MODERATE INCOME HOUSING FOR THE FAMILIES
- 14 IN OUR COMMUNITY. A COUPLE OF QUICK HIGHLIGHTS. OUR ANIMAL
- 15 CARE AND CONTROL, WE'RE INVESTING SIGNIFICANT FUNDS TO IMPROVE
- 16 THE SERVICES IN ANTELOPE VALLEY AND ALSO TO ADD ADDITIONAL
- 17 POSITIONS IN THAT DEPARTMENT. THERE'S A LINE ITEM OF \$5
- 18 MILLION THAT WE SET ASIDE IN OUR VEHICLE FUND RECOGNIZING THAT
- 19 WE HAVE A SIGNIFICANT NUMBER OF VEHICLES, COUNTY VEHICLES THAT
- 20 OUR STAFF DRIVE WHO HAVE AN EXCESS OF 200,000 MILES ON THEM.
- 21 SOME IN THE ANIMAL CONTROL DEPARTMENT HAVE AS MUCH AS 300,000
- 22 MILES ON THEM. DURING THE RECESSION, WE COULD NOT REPLACE
- 23 THOSE VEHICLES. BUT NOW THAT THE ECONOMY'S LOOKING BETTER, I
- 24 FEEL STRONGLY THAT WE NEED TO START LOOKING AT THE REPLACEMENT
- 25 OF VEHICLES. WE NEED TO GIVE OUR PEOPLE THE TOOLS THAT THEY

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- 1 NEED TO DO THE JOB WE ASK THEM TO DO EVERY SINGLE DAY.
- 2 ESSENTIALLY, THAT'S IT. I'LL CLOSE BY SAYING THAT DURING THESE
- 3 DIFFICULT TIMES, YOU HAVE HEARD ME IN THE PAST SAY THAT WE
- 4 WERE SUCCESSFUL IN GETTING RATING INCREASES. THIS PAST, ABOUT
- 5 A MONTH AGO WE SOLD OUR TRANS GOT AN AMAZING PRICE ON THE
- 6 TRANS. BUT MORE IMPORTANTLY, WE AGAIN RECEIVED THE HIGHEST
- 7 SHORT-TERM RATINGS AVAILABLE FOR ANY COUNTY, ESPECIALLY A
- 8 COUNTY OF OUR SIZE. AND I WANT TO HIGHLIGHT THE WORK OF OUR
- 9 TREASURER STAFF LED BY OUR TREASURER MARK SALADINO. WHAT
- 10 HAPPENS, WHEN WE GO BACK TO NEW YORK EVERY YEAR AND WE MEET
- 11 WITH THE BOND RATING AGENCIES AND WE MEET WITH THE INVESTORS,
- 12 IT KIND OF FLIES BELOW THE RADAR SCREEN. BUT THE IMPACT IT HAS
- 13 ON OUR COUNTY IS TREMENDOUS. AND THE WORK THAT GOES INTO IT IS
- 14 EQUALLY TREMENDOUS. SO THAT'S SOMETHING THAT I JUST NEED -- I
- 15 THINK IT'S IMPORTANT TO CALL OUT. AND WITH THAT, THOSE ARE MY
- 16 COMMENTS. IF WE CAN THEN MOVE INTO THE BUDGET IF YOU LIKE, THE
- 17 REST OF THE BUDGET.

18

- 19 SUP. KNABE, CHAIRMAN: OKAY. ARE THERE ANY QUESTIONS TO THIS
- 20 POINT? OKAY. ITEM NO. 1, PREVEN, YOU SIGNED UP?

- 22 ERIC PREVEN: THANK YOU, I'LL MAKE IT VERY BRIEF. I THINK IT'S
- 23 ALWAYS NICE TO HEAR THE OPTIMISTIC OUTLOOK, AND I DO
- 24 APPRECIATE THAT. A FEW OF THE THINGS THAT WERE NOT MENTIONED,
- 25 OF COURSE, HAVE TO DO WITH THE RENT HERE IN LOS ANGELES COUNTY



- 1 IS AT AN ALL-TIME HIGH FOR PEOPLE. WE ARE TAGGED AT ABOUT 47
- 2 PERCENT OF INCOME IS GOING TO RENT FOR MOST PEOPLE IN OUR
- 3 COUNTY, WHICH IS A VERY, VERY HIGH AND OUT-OF-WHACK NUMBER, WE
- 4 HAVE 30 PERCENT ON AVERAGE, THAT'S ABOUT THE TARGET FOR MOST
- 5 FOLKS. I'LL ALSO SAY, SO GIVEN THE REDEVELOPMENT SHIFT AND THE
- 6 CHALLENGES THAT WE'RE FACING, IT'S EVER IMPORTANT AND
- 7 INCREASINGLY CRITICAL THAT WE FIND THE SAVINGS AND NOT ALLOW
- 8 MONEY TO GET INTO A SHADOWY PLACE WHICH HAPPENS WHEN WE
- 9 APPROVE ADMINISTRATIVE FEES AFTER THE FACT, WHEN WE PERMIT JOB
- 10 ORDER CONTRACTING TO KIND OF HAVE ITS TENTACLES ON EVERYTHING
- 11 THAT WE DO BECAUSE IT'S SO DARN CONVENIENT THAT NOBODY IS
- 12 LOOKING. WE'LL CHANGE THAT, I HOPE. FINALLY WANT TO CALL OUT
- 13 BECAUSE I LOVE ANIMALS ENORMOUSLY AND I THINK ANIMAL CONTROL,
- 14 ANIMAL CARE, I SHOULD SAY, IS AN IMPORTANT PIECE OF WHAT WE
- 15 DO; BUT ANIMAL CONTROL IS THE OTHER SIDE OF THAT, WHICH IS,
- 16 AND MR. FUJIOKA IDENTIFIED THE NEW VEHICLES AND THE EXPANSION
- 17 FOR THE ANTELOPE VALLEY, WHICH TO BE FAIR HAS NOT HAD THE SAME
- 18 BUILD OUT THAT WE'VE SEEN IN OTHER PARTS OF THE COUNTY. BUT WE
- 19 HAVE TO ASK OURSELVES DO WE WANT TO BE MOBILIZING ANOTHER
- 20 AGENCY DRESSED LIKE SHERIFFS AND GOING AROUND WRITING TICKETS.
- 21 AND THERE'S SOME EVIDENCE THAT THAT'S WHAT THEY DO. IT WORRIES
- 22 ME. THIS IS NOT THE POPULATION WHO CAN AFFORD TO BE WRITING --
- 23 TO BE PAYING BILLS FOR THAT. NOW OF COURSE WE WANT PUBLIC
- 24 SAFETY AND THAT IS IMPORTANT BUT IT'S A VAST AND ALMOST
- 25 IMPOSSIBLE AREA TO FULLY PATROL. AND WE SHOULDN'T EVEN TRY. WE

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- 1 SHOULD TRY TO USE TECHNOLOGY IN A WISE WAY TO MAKE IT
- 2 RESPONSIVE. SO, WITH THAT, I WOULD SAY THANK YOU. AND ONE
- 3 FINAL THOUGHT, WHICH IS THE SHERIFF'S DEPARTMENT BUDGET IS SO
- 4 BIG AND SO BLOATED THAT I HAVE TO SAY, WE'LL DISCUSS IT LATER.

5

- 6 SUP. KNABE, CHAIRMAN: WE CAN GO AHEAD AND PROCEED WITH THE
- 7 BUDGET.

8

- 9 SACHI HAMAI, EXEC. OFFICER: ITEM NO. 1 IS BEFORE YOU. IT'S FOR
- 10 THE FISCAL YEAR '13/'14 ITEM.

11

- 12 SUP. KNABE, CHAIRMAN: ON THOSE ITEMS BEFORE US, MOVED BY
- 13 SUPERVISOR RIDLEY-THOMAS. THE CHAIR WILL SECOND. WITHOUT
- 14 OBJECTION, SO ORDERED.

15

16 SACHI HAMAI, EXEC. OFFICER: THANK YOU. ITEM NO. 2?

17

- 18 C.E.O. FUJIOKA: NO. 2 ARE THE ISSUES RAISED UP AT PUBLIC
- 19 BUDGET HEARINGS. WE ATTACHED TO OUR COVER MEMO OUR RESPONSES
- 20 TO BOTH THE ORAL TESTIMONY AND ALSO THE WRITTEN MEMOS
- 21 SUBMITTED BY PRINCIPALLY THE MEMBERS OF OUR BOARD. I ASK THAT
- 22 YOU RECEIVE AND FILE.

23

24 SUP. RIDLEY-THOMAS: SO MOVED.

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1 SACHI HAMAI, EXEC. OFFICER: THERE ARE A FEW SPEAKERS ON THIS.

2

- 3 SUP. KNABE, CHAIRMAN: THERE ARE A NUMBER OF SPEAKERS SIGNED
- 4 UP. JUST ONE QUESTION, BILL. SINCE OUR APRIL RECOMMENDED
- 5 BUDGET, WE'RE ADDING 325 NEW POSITIONS. WHERE ARE THE MAJORITY
- 6 OF THESE POSITIONS GOING? WHAT PERCENTAGE ARE REVENUE OFFSET?

7

- 8 C.E.O. FUJIOKA: I HAVE A BREAKDOWN. OF THE 325 POSITIONS,
- 9 THERE'S 316 THAT ARE FROM OUR GENERAL FUNDED DEPARTMENTS AND
- 10 THERE ARE 9 FROM THE SPECIAL DISTRICTS. OF THAT TOTAL, 105 FOR
- 11 CHILDREN AND FAMILY SERVICES, 56 SHERIFF'S DEPARTMENT, MENTAL
- 12 HEALTH 52, PARKS AND REC, 46, PUBLIC LIBRARY 10, PUBLIC SOCIAL
- 13 SERVICES 10. THE CHILDREN AND FAMILY SERVICES, THE VAST
- 14 MAJORITY WOULD BE ADDITIONAL SOCIAL WORKERS. WE CAN GIVE YOU -
- 15 WOULD YOU LIKE, AS WE BEGIN THIS MEETING, AN ACTUAL
- 16 BREAKDOWN OF WHERE ALL THE POSITIONS ARE?

17

18 SUP. KNABE, CHAIRMAN: I THINK THAT WOULD BE GOOD, THANKS.

19

- 20 C.E.O. FUJIOKA: SOME ARE SPECIAL-FUNDED, OTHERS ARE STRAIGHT
- 21 GENERAL FUNDED.

- 23 SUP. KNABE, CHAIRMAN: SOMEHOW CAN WE SORT OF REORGANIZE THIS
- 24 PRESENTATION SO YOU GUYS CAN MOVE OVER THERE? THE REASON,

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- 1 BECAUSE WE KEEP HAVING PUBLIC TESTIMONY, YOU KEEP HAVING TO
- 2 MOVE. SO CAN WE SORT OF FIX THAT? CAN WE DO THAT?

3

4 C.E.O. FUJIOKA: WHY DON'T YOU GUYS GO HANG OUT OVER THERE?

5

6 SUP. KNABE, CHAIRMAN: THAT WAY THEY DON'T HAVE TO KEEP MOVING.

7

- 8 C.E.O. FUJIOKA: GOOD POINT. CAN YOU GET THE BREAKDOWN OF ALL
- 9 THE POSITIONS, PLEASE, AND THE FUNDING SOURCE? WE'LL GET IT TO
- 10 EACH MEMBER.

11

- 12 SUP. KNABE, CHAIRMAN: OKAY. ORTENTIA RAMIREZ, EDWARD CHAVEZ
- 13 AND ROSANNA OCOL? YOU'RE THE FIRST THREE SPEAKERS?

- 15 ORTENCIA RAMIREZ: GOOD MORNING, EVERYONE. MY NAME IS ORTENCIA
- 16 RAMIREZ, I'M A ONE L.A. LEADER FROM SAN GABRIEL MISSION IN
- 17 DISTRICT NUMBER 5. ON MAY 20, OVER 600 ONE L.A. LEADERS FROM
- 18 CHURCHES, SYNAGOGUES, SCHOOLS AND CLINICS AND ALLIED
- 19 ORGANIZATIONS FILED THESE CHAMBERS TO DEMONSTRATE TWO THINGS.
- 20 ONE THERE IS A GROWING DEMAND FOR PRIMARY CARE FOR LOS ANGELES
- 21 COUNTY RESIDUALLY UNINSURED AND THE PROPOSED BUDGET FOR THE
- 22 COUNTY'S PRIMARY CARE PROGRAM FOR THIS POPULATION IS NOT
- 23 SUFFICIENT TO MEET THE DEMAND. THERE'S A BROAD COMMUNITY
- 24 SUPPORT TO INCREASE FUNDING FOR MY HEALTH L.A., FORMERLY THE
- 25 HEALTHY WAY L.A. UNMATCHED PROGRAM. WE URGE THE BOARD TO

OF THE MEETING OF THE LOS ANGELES COUNTY BOARD OF SUPERVISORS



- 1 CAPITALIZE ON THE MOMENTUM AND INCOME GENERATED IN THE COUNTY
- 2 BY HEALTH REFORM UNDER THE A.C.A. ON JUNE 17TH, THE CHIEF
- 3 FINANCIAL OFFICER FOR THE DEPARTMENT OF HEALTH SERVICES
- 4 REPORTED THAT DESPITE 85 RE-DIRECTION OF RE-ALIGNMENT FUNDS,
- 5 THE DEPARTMENT WILL HAVE A NET SAVINGS FROM ITS CURRENT BUDGET
- 6 PROJECTIONS OF UP TO \$160 MILLION. NOW IS THE TIME TO INVEST
- 7 IN A ROBUST PRIMARY CARE PROGRAM THAT WILL HELP CREATE A
- 8 CULTURE OF COVERAGE IN THE COUNTY. AS MORE UNINSURED
- 9 INDIVIDUALS HAVE ACCESS TO PRIMARY HEALTHCARE AT CLINICS,
- 10 INSTEAD OF JUST EMERGENCY CARE AT COUNTY HOSPITALS, ALL
- 11 TAXPAYERS IN LOS ANGELES COUNTY STAND TO SAVE.

12

13 SUP. KNABE, CHAIRMAN: THANK YOU, NEXT?

- 15 EDWARD CHAVEZ: I'M EDWARD CHAVEZ, A ONE L.A. LEADER FROM MARY
- 16 IMMACULATE CHURCH IN BOARD DISTRICT 3. WE RECOGNIZE THE BOARD
- 17 FOR THE LEADERSHIP YOU HAVE SHOWN IN EXPANDING THE ACCESS TO
- 18 HEALTHCARE COVERAGE FOR ALL RESIDENTS IN LOS ANGELES COUNTY.
- 19 SUPERVISOR YAROSLAVSKY, WE SUPPORT YOUR CALL TO PROVIDE
- 20 SUFFICIENT FUNDING FOR THE MY HEALTH L.A. PROGRAM, FORMERLY
- 21 HEALTHY WAY L.A. UNMATCHED RATHER THAN THE AMOUNT CURRENTLY
- 22 PROPOSED, WHICH REPRESENTS A LOSS IN FUNDING COMPARED TO PRIOR
- 23 YEARS. LET'S ENSURE THAT ANY COMMUNITY PARTNER CLINIC IN ANY
- 24 SPA THAT HAS THE CAPACITY TO SERVE THE UNMATCHED HAS ACCESS TO
- 25 THE FUNDS NEEDED TO DO SO. THIS PAST YEAR, ONE L.A. ENROLLED

OF THE MEETING OF THE LOS ANGELES COUNTY BOARD OF SUPERVISORS



- 1 OVER 7,000 INDIVIDUALS IN HEALTH COVERAGE. THOUSANDS MORE HAVE
- 2 LEARNED THEY MAY QUALIFY FOR THIS PROGRAM AND WANT TO ENROLL.
- 3 THE MONEY IS THERE. THE NEED IS THERE. WE CALL ON THE
- 4 SUPERVISORS TO MAKE SURE THERE IS FUNDING -- THERE'S A FUNDING
- 5 PLAN THAT ENSURES THAT EVERY PERSON THAT QUALIFIES FOR MY
- 6 HEALTH L.A. AND MAKES THE EFFORT TO ENROLL IS NOT PLACED ON A
- 7 WAIT LIST. THESE CARDS REPRESENT OVER 1,000 RESIDENTS FROM
- 8 BOARD DISTRICT 3 THAT SIGNED CARDS IN SUPPORT TO INCREASE
- 9 FUNDING FOR MY HEALTH L.A. SUPERVISOR YAROSLAVSKY, AS YOU TOLD
- 10 US, THIS ISN'T JUST THE SMART THING TO DO; IT'S THE RIGHT
- 11 THING TO DO. LET'S DO THIS NOW.

12

- 13 SUP. KNABE, CHAIRMAN: NEXT I'M GOING TO ASK THE OTHER TWO, I'M
- 14 GOING TO ASK AZUCENA BARILLAS AND ERIC PREVEN. JOIN US. GO
- 15 AHEAD, NEXT? HOSANNA?

16

17 ROSANNE OCOL: (AWAITING TRANSLATION).

18

- 19 SUP. KNABE, CHAIRMAN: WAIT, WAIT, WAIT. YOU LEFT US AT THE
- 20 TRAIL HERE. WE NEED, IS SOMEBODY GOING TO INTERPRET THIS?

21

- 22 ROSANNE OCOL: OH, YOU WANT ME TO DO IT JUST IN ENGLISH? OKAY.
- 23 THANK YOU. GOOD MORNING, I'M ROSANNE OCOL.

OF THE MEETING OF THE LOS ANGELES COUNTY BOARD OF SUPERVISORS



- 1 SUP. KNABE, CHAIRMAN: GOOD IDEA, THANKS. HELLO? GO AHEAD.
- 2 ENGLISH.

3

- 4 ROSANNA OCOL: I'M ONE OF L.A. LEADERS FROM ST. KEVIN CHURCH,
- 5 BOARD DISTRICT 2. SUPERVISOR RIDLEY-THOMAS, ONE L.A. IS OVER
- 6 1,500 SIGNATURES FROM A BROAD RANGE OF RESIDENTS IN YOUR
- 7 DISTRICT TO SHOW THAT WE FULLY SUPPORT INCREASED FUNDING FOR
- 8 PRIMARY CARE AND ARE COMMITTED TO FULLY FUND MY HEALTH L.A.
- 9 AND THIS IS THE 1,500 SIGNATURES.

10

11 SUP. KNABE, CHAIRMAN: 1,500 SIGNATURES?

12

13 ROSANNA OCOL: YEAH. THANK YOU.

- 15 AZUCENA BARILLAS: GOOD MORNING. I AM AZUCENA BARILLAS FROM
- 16 CATHOLIC CHURCH LOCATED IN BOARD DISTRICT 2. IN HIS
- 17 LETTER, SUPERVISOR THOMAS CALLED FOR FUNDS TO ADDRESS REGIONAL
- 18 FAMILY CARE ACCESS PROGRAMS. THE NEW MY HEALTH L.A. PROGRAM IS
- 19 A PRIMARY CARE ACCESS PROGRAM THAT NEEDS THIS SUPPORT. THE
- 20 COUNTY C.E.O. ESTIMATED THAT OVER 350,000 LOS ANGELES
- 21 RESIDENTS WOULD NOT BE ELIGIBLE FOR PRIMARY CARE BENEFITS
- 22 THROUGH THE A.C.A. DUE TO THEIR IMMIGRATION STATUS. IT'S A
- 23 PLAN TO INCREASE FUNDS TO INCREASE ENROLLMENT IN THIS BUDGET
- 24 YEAR, THOUSANDS OF RESIDENTS APPLYING FOR MY HEALTH L.A. COULD
- 25 END UP ON WAITING LISTS. SUPERVISORS, WE CALL UPON YOU TO MAKE

OF THE MEETING OF THE LOS ANGELES COUNTY BOARD OF SUPERVISORS



- 1 SURE THAT THERE IS A FUNDING PLAN IN PLACE TO ENSURE THAT
- 2 EVERY APPLICANT WHO'S ELIGIBLE CAN GET ENROLLED. IN THE NAME
- 3 OF MY COMMUNITY IN DISTRICT 2, THANKS.

4

- 5 SUP. KNABE, CHAIRMAN: THANK YOU. THOSE THAT ARE HERE, VERY
- 6 GOOD. I WAS GOING TO ASK YOU TO STAND. THANK YOU FOR COMING
- 7 DOWN AND BEING IN SUPPORT. ALL RIGHT, MR. PREVEN.

- 9 ERIC PREVEN: I WOULD LIKE TO ALSO SHOW SUPPORT FOR THIS IDEA
- 10 OF THE MY HEALTH L.A. NOW, WHICH IS THE NEW WORD FOR THE
- 11 UNMATCHED HEALTHY WAY L.A. PROGRAM. SO THAT'S A GREAT THING.
- 12 AND I KNOW THAT THE BOARD IS DETERMINING HOW MUCH OF THAT
- 13 MONEY THEY'RE GOING TO COME UP WITH. SO AS MUCH AS WE'LL GET
- 14 IT DONE. THE QUESTION OF THE BOND COSTS, IF WE COULD HAVE A
- 15 REPORT ON THAT, IT WOULD BE GREAT. I KNOW IT'S THE LARGEST
- 16 BOND IN L.A. COUNTY HISTORY AND SUPERVISOR YAROSLAVSKY VOTED
- 17 AGAINST THE ITEM. AND MARK RIDLEY-THOMAS ABSTAINED. SO CLARITY
- 18 ON THAT WOULD BE SUPER HELPFUL. AND I DID ALSO NOTE THAT MR.
- 19 FUJIOKA POINTED OUT THE INCREASE AT THE ASSESSOR'S OFFICE IN
- 20 TERMS OF THE REVENUE WE'RE ABLE TO ACHIEVE BASED ON THE
- 21 INCREASED VALUE OF OUR PROPERTY HERE IN THE GREATEST COUNTY ON
- 22 EARTH, WHICH IS EXCELLENT, NATURALLY. ONE WRINKLE HAS COME UP
- 23 DOWN IN THE MARINA WHERE LESSEES ARE APPARENTLY NOT ENJOYING
- 24 THAT SAME INCREASE IN VALUE AND THEY'RE NOT ENJOYING OR FACING
- 25 INCREASES AFTER YEARS SINCE FOR 10 YEARS WE LOOK AT THE RENT

OF THE MEETING OF THE LOS ANGELES COUNTY BOARD OF SUPERVISORS



- 1 AGREEMENTS AND DECIDE: DO WE WANT TO INCREASE THESE? THERE'S A
- 2 GREAT DEAL OF MURKINESS HERE IN AN AREA WHERE THESE GUYS AT
- 3 COUNTY COUNSEL HAVE BEEN WORKING DILIGENTLY BUT NOT IN THE
- 4 PUBLIC'S PER SE INTEREST WHICH IS WORRISOME. SO I WOULD ASK
- 5 THAT WE ALIGN ALL THAT. I KNOW ON TOMORROW'S AGENDA, THERE'S
- 6 AN ITEM THAT DEALS WITH SOME OF THE LEGAL TEAMS FROM MUNGER
- 7 TOLLES AND THERE'S ALSO JONES DAY WHO IS A COUNTY LAW FIRM, I
- 8 THINK WE NEED TO VENTILATE THIS STUFF SO WE CAN BE SURE THAT
- 9 THE PUBLIC IS ACTUALLY GETTING A FAIR AND JUST DEAL ON SOME OF
- 10 THESE ISSUES. OBVIOUSLY EVERYBODY APPRECIATES THE MARINA. THIS
- 11 IS PUBLIC ACCESS TO LAND THAT'S RIGHT ON THE WATER FOR FOLKS
- 12 IN DISTRICTS WHO DON'T HAVE THAT AMENITY. AND WE WANT TO MAKE
- 13 SURE THAT IT'S BEING SHEPHERDED PROPERLY, WHICH I KNOW WE'RE
- 14 LOOKING OUT FOR WITH THE T.M.D.L. LAST WEEK. I WANT TO MAKE
- 15 SURE WE'RE ALL ON THE SAME PAGE, THANK YOU.

16

- 17 SUP. KNABE, CHAIRMAN: JUST FROM THE A FACTUAL STANDPOINT THOSE
- 18 ARE NOT YEAR-TO-YEAR LEASES THOSE ARE NEGOTIATED LEASES OUT 60
- 19 YEARS. SO F.Y.I. OKAY. ITEM 2 AND 3 ARE BEFORE US?

20

21 SACHI HAMAI, EXEC. OFFICER: ITEM NO. 2 WAS RECEIVE AND FILE.

22

- 23 SUP. KNABE, CHAIRMAN: MOVED BY SUPERVISOR RIDLEY-THOMAS. THE
- 24 CHAIR WILL SECOND. WITHOUT OBJECTION, SO ORDERED.

OF THE MEETING OF THE LOS ANGELES COUNTY BOARD OF SUPERVISORS



1 SACHI HAMAI, EXEC. OFFICER: THANK YOU. ITEM NO. 3.

2

3 SUP. KNABE, CHAIRMAN: ITEM NO. 3.

4

- 5 C.E.O. FUJIOKA: WHEN I GAVE MY OPENING COMMENTS, I ESSENTIALLY
- 6 WENT OVER ITEM 3. THE RECOMMENDATIONS THE FIRST ONE STATES
- 7 "FIND THE PROPOSED CAPITAL PROJECT ACTIONS DO NOT MEET THE
- 8 DEFINITION OF THE PROJECT UNDER THE CALIFORNIA ENVIRONMENTAL
- 9 QUALITY ACT OR ARE EXEMPT AS CITED IN THIS DOCUMENT. 2, ADOPT
- 10 THE ATTACHED CHANGES, THEIR ATTACHMENTS. 1 THROUGH 6 THAT LAY
- 11 OUT A HOST OF CHANGES FROM OUR RECOMMENDED COUNTY BUDGET. 3 IS
- 12 AUTHORIZE MY OFFICE TO EXECUTE FUNDING AGREEMENTS TOTALING \$31
- 13 MILLION TO AGENCIES LISTED IN THIS REPORT. 4 IS DIRECT THE
- 14 DIRECTOR OF CHILDREN AND FAMILY SERVICES TO EXECUTE A FUNDING
- 15 AGREEMENT WITH THE VILLAGE FAMILY SERVICES FOR THE
- 16 TRANSITIONAL AGE YOUTH DROP-IN CENTER. 5, AUTHORIZE THE
- 17 DIRECTOR OF THE DEPARTMENT OF MENTAL HEALTH TO ENTER INTO A
- 18 MENTAL HEALTH SERVICES ACT HOUSING PROGRAM ASSIGNMENT
- 19 AGREEMENT TO TRANSFER FUNDS TO CALIFORNIA HOUSING FINANCE
- 20 AGENCY FOR THE CAPITAL DEVELOPMENT OF THE META HOUSING
- 21 CORPORATION WINNETKA SENIOR APARTMENTS PROJECT." ARE THERE ANY
- 22 QUESTIONS TO OUR REPORT, PLEASE?

- 24 SUP. KNABE, CHAIRMAN: JUST ONE ARE WE STILL ON SCHEDULE FOR
- 25 THE HALL OF JUSTICE OPENING? WHERE ARE WE?

OF THE MEETING OF THE LOS ANGELES COUNTY BOARD OF SUPERVISORS



1

- 2 C.E.O. FUJIOKA: YES, WE ARE. WHAT WE HAVE IS, WE ARE IN THE
- 3 PROCESS OF FINISHING THE INTERNAL WORK. WE'RE GETTING TO THE
- 4 TENANT IMPROVEMENTS. THE FACILITY SHOULD BE FINISHED IN THE
- 5 MONTH OF DECEMBER. MOVE-IN WILL START PROBABLY IN THE MONTH
- 6 THROUGH JANUARY AND MARCH.

7

- 8 SUP. KNABE, CHAIRMAN: SO THAT AUGUST 23RD DATE IS NO LONGER A
- 9 GO, RIGHT?

10

- 11 C.E.O. FUJIOKA: IT WILL BE AT THE END OF THIS YEAR. RIGHT NOW
- 12 IN THIS BUDGET, WE HAVE FUNDS FOR EQUIPMENT, FURNITURE.

13

- 14 SUP. KNABE, CHAIRMAN: I THINK ZEV AND I HAVE A MOTION ON THAT
- 15 LATER.

16

- 17 C.E.O. FUJIOKA: BUT THE ONE THING I'VE ASKED, I KNOW THERE'S
- 18 BEEN A CONCERN EXPRESSED. WE'RE AT A POINT WHERE WE NEED TO
- 19 START ORDERING THE EQUIPMENT. BUT IF I UNDERSTAND THE MOTION,
- 20 WE'LL REPORT BACK ACCORDINGLY.

21

22 SUP. KNABE, CHAIRMAN: GO AHEAD.

- 24 SUP. RIDLEY-THOMAS: AS IT RELATES TO 3 AND PRESUMABLY -- 3.
- 25 MAY I MOVE ADOPTION.

OF THE MEETING OF THE LOS ANGELES COUNTY BOARD OF SUPERVISORS



1

- 2 SUP. KNABE, CHAIRMAN: THE CHAIR WILL SECOND. WITHOUT
- 3 OBJECTION, SO ORDERED. ITEM NO. 4?

4

- 5 C.E.O. FUJIOKA: ITEM NO. 4 IS ASK OUR BOARD TO APPROVE OR ASK
- 6 OR INSTRUCT, I GUESS, OUR CHAIRMAN TO SIGN THE AMENDMENT TO
- 7 1994 FUNDING AGREEMENT BETWEEN THE COUNTY AND THE L.A. COUNTY
- 8 MUSEUM OF NATURAL HISTORY. THIS WILL INCREASE THE BASE AMOUNT
- 9 OF THE COUNTY'S FUNDING OBLIGATION BY \$1.5 MILLION.

10

11 SUP. RIDLEY-THOMAS: MOVE IT, MR. CHAIRMAN.

12

13 SACHI HAMAI, EXEC. OFFICER: SPEAKER ON THIS ITEM.

14

- 15 SUP. KNABE, CHAIRMAN: SPEAKER ON THIS ITEM. MR. PREVEN? MOVED
- 16 AND SECONDED. BEFORE WE ADOPT, THERE'S A SPEAKER.

- 18 ERIC PREVEN: I WON'T TAKE THE TWO MINUTES ON THIS ONE FOR SURE
- 19 BECAUSE EVERYBODY LIKES THE MUSEUM OF NATURAL HISTORY, AND TO
- 20 HAVE DONE SUCH A STRUCTURAL MOVE SOME YEARS AGO WHERE SO MUCH
- 21 MONEY COMES FROM THE COUNTY TO THIS FOUNDATION EVERY YEAR IS
- 22 OUTSTANDING. IT IS SO MUCH MONEY. I JUST WOULD ASK THAT THIS
- 23 BOARD AUTOMATICALLY MAKE AN ORDINANCE SO THAT CHILDREN CAN BE
- 24 ADMITTED TO THIS GREAT MUSEUM FOR FREE. IT WOULDN'T TAKE \$150
- 25 GRAND IF YOU TAKE A LOOK AT THE NUMBERS CLOSELY, OR MAYBE IT

OF THE MEETING OF THE LOS ANGELES COUNTY BOARD OF SUPERVISORS



- 1 WOULD TAKE A LITTLE MORE THAN THAT, BUT THIS IS A GREAT
- 2 OPPORTUNITY TO DO WHAT MANY OTHER FOLKS WHO HAVE GREAT POWER
- 3 AND SWAY IN THIS WORLD LIKE ELI BROAD DID AT HIS MUSEUM. THIS
- 4 IS A GOOD ONE. SOMEBODY SHOULD STAND UP AND RUN INTO THE TOWN
- 5 SOUARE SEIZING CREDIT FOR THIS. THESE KIDS DESERVE THAT. IT'S
- 6 HARD TO GET DOWN THERE AND IT'S EXPENSIVE AND I WENT AS I TOLD
- 7 YOU BEFORE TO BECOMING L.A., IT'S A VERY INTERESTING EXHIBIT
- 8 THAT WAS GALLINGLY BROUGHT TO YOU BY J.P. MORGAN CHASE BUT IT
- 9 COST ME \$20 FOR MY TWO YOUNGSTERS TO GO. I COUGHED UP
- 10 IMMEDIATELY BUT I THINK YOUR AVERAGE COUNTY RESIDENT WOULD
- 11 LIKE TO SEE ADMITANCE TO THESE MUSEUMS. THANK YOU.

12

- 13 SUP. KNABE, CHAIRMAN: MOVED AND SECONDED. ANY FURTHER
- 14 QUESTIONS OR SUGGESTION? ANY OBJECTION? SO ORDERED. ITEM NO.
- 15 5?

16

- 17 C.E.O. FUJIOKA: I ASK FOR YOUR APPROVAL ON AMENDMENT NO. 2,
- 18 THE AGREEMENT WE HAVE TO MAINTAIN AND OPERATE LA PLAZA.

19

- 20 SUP. KNABE, CHAIRMAN: MOVED BY SUPERVISOR MOLINA. THE CHAIR
- 21 WILL SECOND. ANY QUESTIONS OR SUGGESTION? ANY OBJECTION? SO BE
- 22 THE ORDER. ITEM NO. 6?

- 24 C.E.O. FUJIOKA: THIS SPEAKS TO "ANY REVISIONS, ADDITIONS OR
- 25 CHANGES TO THE BUDGET RECOMMENDATIONS AS DEEMED NECESSARY."

OF THE MEETING OF THE LOS ANGELES COUNTY BOARD OF SUPERVISORS



1

2 DON KNABE, CHAIRMAN: YES, SUPERVISOR MOLINA.

- 4 SUP. MOLINA: I HAVE A MOTION ON THIS ITEM AND I'M GOING TO
- 5 HAVE IT PASSED OUT. BASICALLY WE'RE DEALING WITH THE LOW AND
- 6 MODERATE INCOME FUNDS, AND I'LL JUST READ THE THEREFORE. AS WE
- 7 KNOW THESE FUNDS WERE USED TO RELEASED AND OPENED OCTOBER 13
- 8 AND THE PROJECT SELECTING FOR FUNDING WERE APPROVED BY THE
- 9 BOARD ON FEBRUARY 18TH OF THIS YEAR. THE REMAINING 15 MILLION
- 10 WHICH WAS INCLUDED IN THE C.E.O.S OFFICE FINAL CHANGE LETTER
- 11 WILL BE OFFERED TO PROJECTS UNDER NOFA 20 WHICH IS CURRENTLY
- 12 BEING PREPARED FOR RELEASE THIS FALL. WE THEREFORE MOVE THAT
- 13 THE C.E.O., AUDITOR-CONTROLLER TRANSFER 35 MILLION FROM
- 14 OBLIGATED FUND BALANCE COMMITTED TO LOW AND MODERATE INCOME
- 15 HOUSING TO THE PROJECT AND FACILITY DEVELOPMENT BUDGET UNIT TO
- 16 FACILITATE THE TRANSFER TO THE C.D.C., THE REMAING 35 MILLION
- 17 FROM THE TOTAL 80 MILLION THAT THE COUNTY OF LOS ANGELES HAS
- 18 RECEIVED FROM THE COMMUNITY REDEVELOPMENT AGENCY LOW AND
- 19 MODERATE INCOME HOUSING FUND DUE-DILIGENCE REVIEW PROCESS. WE
- 20 FURTHER MOVE THAT THE C.E.O. AUTHORIZE AND EXECUTE A FUNDING
- 21 AGREEMENT TOTALING 35 MILLION 72 HUNDRED [SIC] THOUSAND
- 22 DOLLARS TO THE C.D.C. TO SUPPLEMENT FUNDING FOR THE NOFA IN
- 23 THE AMOUNT OF AGAIN 35 MILLION 72 THOUSAND [SIC] DOLLARS. WE
- 24 FURTHER MOVE THAT THE BOARD ACTING AS COMMISSIONERS OF
- 25 COMMUNITY DEVELOPMENT COMMISSION DIRECT THE EXECUTIVE DIRECTOR

OF THE MEETING OF THE LOS ANGELES COUNTY BOARD OF SUPERVISORS



- 1 OF THE C.D.C. TO ACCEPT AND UTILIZE THESE FUNDS TO BE INCLUDE
- 2 IN THE AFFORDABLE HOUSING TRUST FUND FOR THE NEXT THREE
- 3 UPCOMING NOFAS IN 2015, 2016 AND 2017. THE C.D.C. SHALL
- 4 REINVEST ANY INTEREST EARNED FROM THE ACCOUNT BACK INTO THE
- 5 AFFORDABLE HOUSING TRUST FUND. AN ADDITIONAL 5 MILLION WILL BE
- 6 DISTRIBUTED IN THE UPCOMING NOFA FOR FISCAL YEAR 2014/2015. 15
- 7 MILLION FOR THE UPCOMING FISCAL YEAR 2015/2016 AND 15 MILLION
- 8 FOR 2016/2017. THAT IS MY MOTION.

9

- 10 SUP. KNABE, CHAIRMAN: MOTION BY SUPERVISOR MOLINA. SECONDED BY
- 11 SUPERVISOR RIDLEY-THOMAS. THAT'S IN THE ITEM. I HAVE A MOTION,
- 12 AS WELL, TOO, THAT WILL BE HANDED OUT. "THE C.E.O. OFFICE OF
- 13 EMERGENCY MANAGEMENT HAS REQUESTED FOUR NEW POSITIONS TO HELP
- 14 MEET THEIR CRITICAL SERVICE. THIS REQUEST PROVIDES AN
- 15 OPPORTUNITY TO LOOK AT THE MISSION OF THE C.E.O. DIVISION ON A
- 16 BROADER SCALE IN ORDER TO DETERMINE WHERE BEST THESE SERVICES
- 17 SHOULD BE HOUSED WITHIN THE COUNTY GOVERNMENT STRUCTURE.
- 18 HOUSING THIS UNIT WITHIN THE COUNTY FIRE DEPARTMENT MAY PROVE
- 19 TO BE A BETTER ORGANIZATIONAL FIT. SO I WOULD MOVE THAT THE
- 20 BOARD INSTRUCT THE C.E.O. TO REPORT BACK DURING THE BUDGET --
- 21 SEPTEMBER BUDGET MEETING, EXCUSE ME, WITH A RECOMMENDATION TO
- 22 MOVE THE OFFICE OF EMERGENCY MANAGEMENT DIVISION TO THE COUNTY
- 23 FIRE DEPARTMENT."

24

25 SUP. RIDLEY-THOMAS: SECOND.

OF THE MEETING OF THE LOS ANGELES COUNTY BOARD OF SUPERVISORS



1

- 2 SUP. KNABE, CHAIRMAN: ALL RIGHT. BE A REPORT BACK IN
- 3 SEPTEMBER. THIS IS UNDER ITEM 6. ANYONE HAVE ANY ADDITIONAL
- 4 MOTIONS THEY WANT TO PRESENT? SUPERVISOR ANTONOVICH?

- 6 SUP. ANTONOVICH: "IN 2008 NEARLY 63 PERCENT OF THE VOTERS IN
- 7 THE UNINCORPORATED AREAS OF THE COUNTY OF LOS ANGELES APPROVED
- 8 A UTILITY USER TAX FOR THE FUNDING OF ESSENTIAL SERVICES,
- 9 INCLUDING SHERIFF DEPUTIES, PARKS, LIBRARIES, STREET REPAIRS
- 10 AND OTHER GENERAL MUNICIPAL SERVICES. SINCE THEN, UTILITY
- 11 USERS TAX, REVENUE COLLECTIONS HAVE DECLINED, BUT THE BOARD
- 12 HAS CONTINUED ITS ANNUAL ALLOCATION OF THESE RESOURCES BASED
- ON A FORMULA ESTABLISHED IN THE FISCAL YEAR 2004-2005.
- 14 SPECIFICALLY, 2009/'10 THERE WAS A \$4 MILLION DEFICIT WHICH
- 15 HAS NOW GROWN INTO AN \$8.7 MILLION STRUCTURAL DEFICIT FOR THE
- 16 2013/'14 FISCAL YEAR. THE FORMULA INCLUDES AN ALLOCATION OF
- 17 \$19.7 MILLION, OVER 30 PERCENT OF THE REVENUE COLLECTED FROM
- 18 THIS TAX TO THE DEPARTMENT OF HEALTH SERVICES. OVER THE PAST
- 19 10 YEARS, MAJOR CHANGES IN THE LOCAL ECONOMY, COUNTY
- 20 DEMOGRAPHICS AND LEGISLATION, INCLUDING THE PUBLIC SAFETY RE-
- 21 ALIGNMENT ACT, THE AFFORDABLE CARE ACT AND THE DISSOLUTION OF
- 22 REDEVELOPMENT AGENCIES HAS SIGNIFICANTLY IMPACTED THE COUNTY'S
- 23 BUDGET, OPERATIONS AND APPROACH TO SERVICE DELIVERY. IN
- 24 PARTICULAR, THE COUNTY'S MAINTENANCE OF EFFORT WITH THE STATE
- 25 OF CALIFORNIA IMPLEMENTED IN 2013 ESTABLISHED A FORMULA TO



- 1 FUND HEALTH CARE SERVICES THROUGHOUT THE COUNTY. THIS M.O.E.
- 2 WHICH REQUIRED A BASE YEAR CONTRIBUTION OF \$323 MILLION FROM
- 3 THE COUNTY GENERAL FUND SOURCES INCLUDED ANNUAL 1 PERCENT
- 4 GROWTH FACTOR, AND PARTICULARLY IT FUNDED THE 19.\$7 MILLION
- 5 FROM THE UTILITY USERS TAX IN THE UNINCORPORATED AREAS. FOR
- 6 THE FORESEEABLE FUTURE, ALL OF THE ABOVE CHANGES WILL REQUIRE
- 7 THE BOARD TO ADJUST ITS RESOURCE ALLOCATIONS TO REFLECT THE
- 8 CHANGING ENVIRONMENT, SERVICE OBLIGATIONS AND RESULTING
- 9 SHIFTED PRIORITIES. THIS FORMULA HAS NOT BEEN ADJUSTED OR
- 10 EVALUATED FOR ITS APPROPRIATENESS SINCE FIRST IMPLEMENTED.
- 11 INSTEAD, THE USER UTILITY TAX REVENUE CONTINUES TO BE
- 12 ALLOCATED BASED ON A FIXED ALBEIT OUTDATED, METHODOLOGY, THAT
- 13 DOES NOT ACCOUNT FOR THE IMPORTANT CHANGES, INCLUDING, AS I
- 14 MENTIONED, DEMOGRAPHICS, ECONOMIC INDICATORS, SUPERVISORIAL
- 15 DISTRICT BOUNDARIES, BASED ON THE 2010 CENSUS. FOR INSTANCE,
- 16 BY APPROXIMATELY OVER 30 PERCENT OF THE REVENUE COLLECTED
- 17 SOLELY FROM THE UNINCORPORATED AREAS TO PARTIALLY FUND A
- 18 COUNTY-WIDE COMMITMENT FOR HEALTH SERVICES, IT PLACES A BURDEN
- 19 ON THESE UNINCORPORATED AREA TAXPAYERS FOR HEALTHCARE, SUCH AS
- 20 IT IS IMPORTANT TO UPDATE THE EXISTING ALLOCATION METHODOLOGY
- 21 TO ASSURE THAT IT IS RELEVANT AND REFLECTS THE NEEDS OF ALL
- 22 THE RESIDENTS IN THE UNINCORPORATED COMMUNITIES THAT ARE BEING
- 23 TAXED. ULTIMATELY, THE USERS TAX REVENUE SHOULD BE ALLOCATED
- 24 EQUALLY BASED ON SPECIFIC, QUALIFIABLE METRICS THAT REFLECT ON
- 25 GOING CHANGES IN THE COUNTY ENVIRONMENT. SO I WOULD MOVE THAT

OF THE MEETING OF THE LOS ANGELES COUNTY BOARD OF SUPERVISORS



- I THE BOARD DIRECT THE C.E.O. TO REPLACE THE 19.7 MILLION IN THE
- 2 DEPARTMENT OF HEALTH SERVICES BUDGET WITH FUNDS IN THE
- 3 SUPPLEMENTAL BUDGET TO SATISFY THE COUNTY'S HEALTHCARE
- 4 MAINTENANCE OF EFFORT REQUIREMENT FROM THE STATE OF CALIFORNIA
- 5 AND TO ADJUST THE BUDGET UTILITY USERS TAX TO REFLECT THE
- 6 ACTUAL REVENUES."

7

- 8 SUP. KNABE, CHAIRMAN: SECONDED. SUPERVISOR RIDLEY-THOMAS, DO
- 9 YOU HAVE ONE? OR SUPERVISOR YAROSLAVSKY? I THINK YOU HAVE ONE,
- 10 TOO?

11

12 SUP. RIDLEY-THOMAS: AMEND YOURS.

13

14 SUP. KNABE, CHAIRMAN: YOU WANT TO AMEND MINE?

15

16 SUP. YAROSLAVSKY: THIS IS ON THE O.E.M. MOTION.

17

18 SUP. KNABE, CHAIRMAN: WE'LL RECONSIDER.

- 20 SUP. YAROSLAVSKY: THANK YOU. I'D LIKE -- WHEN THE REPORT BACK
- 21 COMES THAT IT INCLUDES OTHER ITEMS OTHER THAN JUST THE FIRE
- 22 DEPARTMENT SO AT LEAST WE HAVE THE NEWBURY REPORT THAT WAS
- 23 ISSUED SOMETIME AGO MADE A NUMBER OF RECOMMENDATIONS, A NUMBER
- 24 OF OPTIONS. AND I'D LIKE THOSE OPTIONS TO BE CONSIDERED IN THE

OF THE MEETING OF THE LOS ANGELES COUNTY BOARD OF SUPERVISORS



- 1 REPORT BACK. IN ADDITION TO SUPERVISOR KNABE'S MOTION TO HAVE
- 2 IT HOUSED IN THE FIRE DEPARTMENT.

3

- 4 SUP. KNABE, CHAIRMAN: OKAY. SO AMENDED, SO ORDERED. SUPERVISOR
- 5 RIDLEY-THOMAS?

- 7 SUP. RIDLEY-THOMAS: THANK YOU, MR. CHAIRMAN. "WITH RESPECT TO
- 8 THE MARTIN LUTHER KING, JR. COMMUNITY HOSPITAL PROJECT
- 9 MANAGEMENT, IT IS DOCUMENTED THAT ON THE 22ND OF THIS YEAR,
- 10 THE BOARD APPROVED THE LEASE AGREEMENT BETWEEN M.L.K. L.A.
- 11 HEALTHCARE AND THE COUNTY OF LOS ANGELES ALONG WITH A
- 12 SUBSTANTIAL FINANCING PLAN TO SUPPORT THE STARTUP OF THE NEW
- 13 HOSPITAL THAT IS OBVIOUSLY LONG AWAITED. THE LEASE PROVISIONS
- 14 INCLUDE A NUMBER OF REPORTING REQUIREMENTS THAT APPLY TO BOTH
- 15 PRE- AND POST-HOSPITAL OPENING INCLUDING QUARTERLY AND ANNUAL
- 16 FINANCIALS AND TO ALLOW FOR FINANCIAL AUDITS FOR THE OR BY THE
- 17 AUDITOR-CONTROLLER. DUE TO THE VOLUME OF INFORMATION BEING
- 18 SUBMITTED BY OR TO THE COUNTY BY M.L.K. HEALTHCARE CORP,
- 19 RECOMMENDATION HAS BEEN MADE TO INCLUDE ONE PRINCIPAL ANALYST
- 20 POSITION TO SERVE AS PROJECT MANAGER TO COORDINATE THE
- 21 INFORMATION FLOW BETWEEN THE COUNTY AND M.L.K. HEALTH CARE
- 22 CORPORATION AND ENSURE THE COMPLETION OF THE PRE AND POST
- 23 HOSPITAL OPENING ACTIVITIES. GIVEN THE SUBJECT MATTER
- 24 EXPERTISE RESIDENT IN THE DEPARTMENT OF HEALTH SERVICES, IT IS
- 25 MORE APPROPRIATE FOR THE PROJECT MANAGEMENT ROLE TO BE

OF THE MEETING OF THE LOS ANGELES COUNTY BOARD OF SUPERVISORS



- 1 PERFORMED BY D.H.S. IN PARTICULAR D.H.S. NOT ONLY HAS DIRECT
- 2 KNOWLEDGE OF THE OPENING IMPACTS OF THE CAPITAL PROJECTS BEING
- 3 CONTEMPLATED OR COMPLETED ON THE M.L.K. HOSPITAL CAMPUS BUT
- 4 ALSO A STRONG COMPREHENSION OF THE COMPLEX FINANCING
- 5 STRUCTURE. I THEREFORE MOVE THAT THE POSITION THAT'S BEING
- 6 CONTEMPLATED BE SET IN THE DEPARTMENT OF HEALTH SERVICE
- 7 PURSUANT TO THE INSTRUCTIONS IN THE MOTION." MR. CHAIRMAN?

8

- 9 SUP. KNABE, CHAIRMAN: OKAY. I'LL SECOND THAT. ALL RIGHT. ANY
- 10 OTHER MOTIONS?

11

12 SUP. YAROSLAVSKY: YES.

13

14 SUP. KNABE, CHAIRMAN: SUPERVISOR YAROSLAVSKY.

- 16 SUP. YAROSLAVSKY: THERE ARE A COUPLE. ONE IS JUST A CHANGE IN
- 17 THE C.E.O.'S BOARD LETTER TO MOVE FUNDS, THIRD DISTRICT FUNDS
- 18 THAT WERE PLACED IN THE C.E.O.'S OFFICE INSTEAD TO THE MUSIC
- 19 CENTER. AND THE MOTION IS BEING CIRCULATED NOW. "I MOVE THAT
- 20 THE BOARD OF SUPERVISORS INSTRUCT THE CHIEF EXECUTIVE OFFICER
- 21 AND THE AUDITOR-CONTROLLER, FOR 1 CREATE A NEW BUDGET UNIT FOR
- 22 THE COMMUNITY CENTER PROGRAMMING FOR FISCAL YEAR '14/'15 FINAL
- 23 CHANGES BUDGET. NUMBER 2, TRANSFER 865,000 OF EXISTING ONGOING
- 24 APPROPRIATION FROM THE NONDEPARTMENTAL SPECIAL ACCOUNTS BUDGET
- 25 UNIT TO THE MUSIC CENTER COMMUNITY PROGRAMMING BUDGET UNIT. 3,

OF THE MEETING OF THE LOS ANGELES COUNTY BOARD OF SUPERVISORS



- 1 TRANSFER \$25,000 OF EXISTING, ONGOING APPROPRIATION FROM THE
- 2 PROVISIONAL FINANCING USES BUDGET UNIT TO THE MUSIC CENTER
- 3 COMMUNITY PROGRAMMING BUDGET UNIT THAT WE'RE CREATING." IT'S
- 4 ALL THIRD DISTRICTS FUNDS. I MOVE IT.

5

6 C.E.O. FUJIOKA: MR. CHAIR, ON THAT LAST ITEM?

7

8 SUP. KNABE, CHAIRMAN: YES.

9

- 10 C.E.O. FUJIOKA: ON THAT LAST ITEM, THERE'S A CORRESPONDING
- 11 ITEM. I CAN DEAL WITH IT NOW, BUT IT'S IN OUR RECOMMENDATIONS
- 12 IS 17.5. THAT NEEDS TO BE REFERRED BACK TO OUR DEPARTMENT.

13

14 SUP. YAROSLAVSKY: SO MOVED.

15

16 SUP. KNABE, CHAIRMAN: THE CHAIR WILL SECOND THAT.

17

18 C.E.O. FUJIOKA: THE LAST THING I'D OFFER THAT --

19

- 20 SUP. KNABE, CHAIRMAN: EXCUSE ME. THE SAME ITEM? ARE YOU
- 21 TALKING ABOUT THE SAME ITEM?

22

23 SUP. YAROSLAVSKY: I HAVE ONE ITEM.

24

25 SUP. KNABE, CHAIRMAN: HE HAS ONE MORE MOTION.

1

18

19

THE MEETING TRANSCRIPT

OF THE MEETING OF THE LOS ANGELES COUNTY BOARD OF SUPERVISORS



2 C.E.O. FUJIOKA: THEN I HAVE A COMMENT ON ONE OF THE MOTIONS. 3 SUP. YAROSLAVSKY: SO I MOVE THE MOTION, YOU SECOND IT? 4 5 SUP. KNABE, CHAIRMAN: I SECOND IT. YOU SAID YOU HAD ANOTHER 6 7 MOTION, RIGHT? 8 9 SUP. YAROSLAVSKY: YEAH. BUT DO YOU WANT TO DISPOSE OF THIS 10 FIRST? 11 SUP. KNABE, CHAIRMAN: YEAH, WE DID ALREADY. 12 13 SUP. YAROSLAVSKY: SECOND ITEM IS, SECOND MOTION IS ONE BY 14 MYSELF AND THE CHAIR. I WON'T READ THE WHOLE THING I'LL JUST 15 16 READ THE RESOLVE. "WE THEREFORE MOVE THAT THE CHIEF EXECUTIVE OFFICER TRANSFER \$7.712 MILLION FROM THE SHERIFF TO THE 17

- ADDITIONAL INFORMATION ANALYSIS FROM THE BOARD OF SUPERVISORS." THIS RELATES TO THE HALL OF JUSTICE FURNITURE 20
- ISSUE. "I WOULD FURTHER MOVE THAT THE CHIEF EXECUTIVE OFFICER 21

PROVISIONAL FINANCING USES BUDGET UNIT PENDING THE RECEIPT OF

- 22 SUBMIT A REPORT TO THE BOARD IN 30 DAYS THAT PROVIDES AN
- 23 ANALYSIS AND DISTRICT ATTORNEY REQUESTS FOR FF&E AND MOVING
- EXPENSES FOR THE HALL OF JUSTICE INCLUDING DETAILS ON FIRE 24
- APPROPRIATIONS AND DESIGNATED FUNDING TOTAL FUNDS REQUESTED IN 25

OF THE MEETING OF THE LOS ANGELES COUNTY BOARD OF SUPERVISORS



- 1 C.E.O. RECOMMENDATIONS FOR APPROVAL OR DENIAL OF REQUESTS,
- 2 OPPORTUNITIES TO FIND EFFICIENCIES IN HALL OF JUSTICE FF&E
- 3 EXPENSE. FINDING EXPENDITURE SAVINGS THAT THE SHERIFF AND
- 4 DISTRICT ATTORNEY DEPARTMENTS THAT CAN BE USED PER FF&E AND
- 5 MOVING EXPENSES AND, E, ANY AVAILABLE HALL OF JUSTICE
- 6 REHABILITATION PROJECTS THAT CAN BE USED FOR FF&E." IT'S A
- 7 REPORT BACK IN 30 DAYS.

8

9 SUP. RIDLEY-THOMAS: SECOND.

10

- 11 C.E.O. FUJIOKA: WILL THAT MONEY BE MOVED TO A P.F.U.? OR COULD
- 12 IT BE MERELY FROZEN? IT WOULD ALLOW US TO JUST, WITH THE
- 13 BOARD'S APPROVAL, TO MOVE IT INTO FUNDING. VERSUS ANOTHER VOTE
- 14 ON IT.

15

- 16 SUP. YAROSLAVSKY: I DON'T THINK I HAVE A PROBLEM WITH FREEZING
- 17 IT.

18

19 C.E.O. FUJIOKA: JUST FREEZING IT.

20

- 21 SUP. YAROSLAVSKY: BUT I WANT IT FROZEN UNTIL THE BOARD TAKES
- 22 AN ACTION TO THE CONTRARY, NOT A LETTER THAT SAYS "IF WE DON'T
- 23 HEAR FROM YOU IN 24 HOURS."

24

25 C.E.O. FUJIOKA: NO. WE'LL PUT IT BACK ON THE AGENDA.

OF THE MEETING OF THE LOS ANGELES COUNTY BOARD OF SUPERVISORS



1

2 SUP. YAROSLAVSKY: OKAY. THAT'S GOOD ENOUGH.

3

- 4 SUP. KNABE, CHAIRMAN: WE'LL DO ZEV'S ITEM ON DECEMBER 12TH.
- 5 THAT WAS A JOKE.

6

- 7 SUP. YAROSLAVSKY: WHY DON'T YOU THROW THAT IN ONE PATTI'S
- 8 JOKES.

9

10 SUP. KNABE, CHAIRMAN: YEAH, EXACTLY. MOVED AND SECONDED.

11

12 SUP. YAROSLAVSKY: THE FIRST MOTION WAS APPROVED, I TAKE IT?

13

- 14 SUP. KNABE, CHAIRMAN: WHICH ONE ARE YOU TALKING ABOUT? MUSIC
- 15 CENTER WAS TAKEN CARE OF.

16

17 SUP. YAROSLAVSKY: IT'S APPROVED, THANK YOU. I'M DONE.

18

19 SUP. KNABE, CHAIRMAN: THE LAST ONE WAS APPROVED, TOO.

20

- 21 SUP. KNABE, CHAIRMAN: SACHI, COULD YOU TELL SUPERVISOR
- 22 YAROSLAVSKY HE'S OKAY THAT ALL THREE OF THOSE MOTIONS HAVE
- 23 BEEN APPROVED? THANKS. ALL RIGHT. ANY OTHER MOTIONS? DO WE
- 24 HAVE ANY PUBLIC COMMENT?

OF THE MEETING OF THE LOS ANGELES COUNTY BOARD OF SUPERVISORS



1 SACHI HAMAI, EXEC. OFFICER: NO.

2

- 3 SUP. KNABE, CHAIRMAN: OKAY. ALL RIGHT. THE ITEM AS ADJUSTED
- 4 AND AMENDMENT, PARDON ME?

5

6 SUP. ANTONOVICH: LET ME ASK A COUPLE QUESTIONS OF THE C.E.O.

7

8 SUP. KNABE, CHAIRMAN: ABSOLUTELY.

9

- 10 SUP. ANTONOVICH: BILL, REGARDING THE DEPARTMENT OF PUBLIC
- 11 SOCIAL SERVICES, THEY ARE REQUESTING 10 NEW BUDGET POSITIONS
- 12 TO SUPPORT AN ORGANIZATIONAL CHANGE MANAGEMENT SECTION. AND I
- 13 UNDERSTAND THAT A CONSULTANT HAS ALREADY BEEN IN PLACE TO
- 14 OVERSEE THIS. DID THE DEPARTMENT CONSIDER OTHER OPTIONS TO
- 15 FILL THESE STAFFING NEEDS, SUCH AS HIRING AN ADDITIONAL
- 16 CONSULTANT OR CONTRACTING UNIT OUT RATHER THAN CREATING 10 NEW
- 17 PERMANENT POSITIONS?

- 19 C.E.O. FUJIOKA: ACTUALLY THE CONSULTANT WILL WORK IN CONCERT
- 20 WITH THE STAFF. IT'S A CHANGE MANAGEMENT PROCESS RELATING TO
- 21 OUR LEADER SYSTEM. IT'S ACTUALLY TOTALLY FUNDED BY THE STATE.
- 22 IT'S ALSO MANDATED BY THE STATE. THERE WILL BE A LOT OF NEW
- 23 PROCESSES THAT WILL BE DEVELOPED, ALTHOUGH WE'LL HAVE A
- 24 CONSULTANT IN PLACE, ONCE THE CONSULTANT LEAVES, WE NEED STAFF

OF THE MEETING OF THE LOS ANGELES COUNTY BOARD OF SUPERVISORS



- 1 REMAINING THAT WILL UNDERSTAND THE NEW SYSTEM. IT WILL BE
- 2 AVAILABLE ON AN ONGOING BASIS.

3

- 4 SUP. ANTONOVICH: THE DEPARTMENT OF PUBLIC -- OR I SHOULD SAY
- 5 OF CHILDREN AND FAMILY SERVICES, IN THAT \$10 MILLION
- 6 ADDITIONAL STAFFING NEEDS AND PROGRAMS, HOW DO THESE ITEMS
- 7 RELATE TO THE RECOMMENDATIONS FROM THE BLUE RIBBON COMMISSION
- 8 WHICH ARE EXPECTED TO COST A FEW MILLION DOLLARS?

9

- 10 C.E.O. FUJIOKA: WELL, THE RECOMMENDATIONS FROM THE BLUE RIBBON
- 11 COMMISSION WILL COME FORWARD ONCE WE HAVE, STARTING WITH THE
- 12 TRANSITION TEAM. BUT THEN WE HAVE THE OFFICE OF CHILD
- 13 PROTECTION. THE RECOMMENDATIONS WE'RE SENDING FORWARD TODAY
- 14 ARE PRINCIPALLY SOCIAL WORKERS AND I.T. POSITIONS. WE FEEL
- 15 THAT ESPECIALLY GIVEN THE FOCUS TO REDUCE CASELOADS AND TO
- 16 IMPROVE THE QUALITY OF SERVICES, THAT THE SOCIAL WORKERS ARE
- 17 NECESSARY. AND THAT I.T., THE INFORMATION SYSTEMS HAS BEEN
- 18 IDENTIFIED IN NOT ONLY THE LAST STUDY BUT IN PREVIOUS STUDIES
- 19 AS SERIOUSLY LACKING.

20

- 21 SUP. ANTONOVICH: AND THEN HOW DO THEY COMPLIMENT THE NEW
- 22 PROGRAM RELATIVE TO CHILD PROTECTION OFFICE? THE OFFICE OF
- 23 CHILD PROTECTION THAT'S BEING PROPOSED BY THE BLUE RIBBON
- 24 COMMISSION?

OF THE MEETING OF THE LOS ANGELES COUNTY BOARD OF SUPERVISORS



- 1 C.E.O. FUJIOKA: THE OFFICE OF CHILD PROTECTION WILL, ONCE IT
- 2 GETS IN PLACE, WE'LL BE IDENTIFYING ADDITIONAL RESOURCES THAT
- 3 WILL BE NEEDED TO IMPROVE THE QUALITY OF SERVICES. IT'S FELT
- 4 THAT THESE POSITIONS, MOVING FORWARD NOW GIVE TEN CRITICALITY
- 5 OF DATA AND INFORMATION SYSTEMS AND THE NEED TO ADD MORE
- 6 SOCIAL WORKER STAFF, THAT IT'S REASONABLE TO MOVE FORWARD. IF
- 7 MORE INFORMATION, I THINK PHILIP IS AVAILABLE.

8

- 9 SUP. ANTONOVICH: AND THEN HOW DID THESE CHANGES COMPLEMENT THE
- 10 PROPOSED -- LET ME RESTATE IT. IS IT POSSIBLE TO ADD OUTCOME
- 11 INDICATORS SO WE CAN DETERMINE HOW THE OUTCOMES HAVE CHANGED
- 12 BY THE ADDITIONAL RESOURCES?

13

- 14 C.E.O. FUJIOKA: WE CAN DO THAT. WE CAN BRING THAT BACK TO YOU.
- 15 IN FACT NOT FILL THE POSITIONS UNTIL WE GIVE YOU THAT
- 16 INFORMATION.

17

18 SUP. ANTONOVICH: THAT WOULD BE HELPFUL.

19

20 C.E.O. FUJIOKA: THANK YOU, SIR.

21

- 22 SUP. KNABE, CHAIRMAN: ANY OTHER QUESTIONS? IF NOT, ITEM 6 IS
- 23 BEFORE US. MOVED BY SUPERVISOR RIDLEY-THOMAS. THE CHAIR WILL
- 24 SECOND. WITHOUT OBJECTION, SO BE THE ORDER.

OF THE MEETING OF THE LOS ANGELES COUNTY BOARD OF SUPERVISORS



- 1 C.E.O. FUJIOKA: LET'S MOVE ON, PLEASE, TO NO. 7. THIS IS A
- 2 REPORT BACK OF A DEPARTMENT OF HEALTH SERVICES NURSE STAFFING
- 3 PLAN. THE PRINCIPAL BASIS FOR THE ADDITIONAL POSITIONS IS TO
- 4 ENSURE THAT WE MEET A.B.394, THE NURSE-TO-PATIENT RATIOS, THAT
- 5 WE REDUCE THE DEPENDENCY ON REGISTRY AND THEN OVER TIME AND
- 6 THAT WE CONVERT SOME OF THE FULL-TIME POSITIONS TO PART-TIME
- 7 POSITIONS. WE HAVE WORKED CLOSELY WITH THE DEPARTMENT OF
- 8 HEALTH SERVICES AND YOUR STAFF TO FULLY BRIEF FOLKS ON THE
- 9 NEED FOR THIS. I ASK THAT WE -- I ASK THAT WE RECEIVE AND FILE
- 10 THIS REPORT.

11

- 12 SUP. KNABE, CHAIRMAN: THERE IS A MOTION TO RECEIVE AND FILE.
- 13 THE CHAIR WILL SECOND. WITHOUT OBJECTION, SO ORDERED. ITEM NO.
- 14 8.

15

- 16 C.E.O. FUJIOKA: NO. 8 IS REQUEST FOR THE EXTENSION ON A REPORT
- 17 BACK ON THE MANAGEMENT APPRAISAL AND PERFORMANCE PLAN
- 18 REDESIGN. THIS IS ALSO A RECEIVE AND FILE.

19

- 20 SUP. KNABE, CHAIRMAN: THIS IS A RECEIVE AND FILE. ANY
- 21 QUESTIONS ON THIS, IF NOT THE CHAIR WILL MOVE IT. IS THERE A
- 22 SECOND? SECOND? BY SUPERVISOR ANTONOVICH. WITHOUT OBJECTION,
- 23 SO ORDERED.

OF THE MEETING OF THE LOS ANGELES COUNTY BOARD OF SUPERVISORS



- 1 C.E.O. FUJIOKA: ON NO. 9, IT'S A REPORT BACK ON RECLASSIFIED
- 2 POSITIONS THAT WE GIVE -- IN THIS MEMO, WE PROVIDE THE TOTAL
- 3 NUMBER OF RECLASSIFICATIONS IN THE BUDGET, THE POSITION THAT
- 4 DID NOT HAVE A RECLASSIFICATION STUDY, AND AN EXPLANATION OF
- 5 THE ADD/DELETE PROCESS. I ASK THAT WE RECEIVE AND FILE THIS
- 6 REPORT.

7

- 8 SUP. KNABE, CHAIRMAN: OKAY. THERE IS A MOVE BY SUPERVISOR
- 9 RIDLEY-THOMAS. THE CHAIR WILL SECOND. WITHOUT OBJECTION, SO
- 10 ORDERED.

11

- 12 C.E.O. FUJIOKA: 10 IS A REPORT ON THE UNINCORPORATED AREA
- 13 PATROL SERVICE LEVELS. AS STATED IN THIS REPORT, GIVEN THE
- 14 SIGNIFICANT COSTS ASSOCIATED WITH THIS, WE RECOMMEND THE
- 15 DEPARTMENT DEVELOP A PHASED APPROACH TO IMPLEMENTATION OVER A
- 16 TWO-YEAR PERIOD. AND THEN AFTER REVIEW ON THE DEPARTMENT'S
- 17 MULTI-YEAR PLAN, WE'LL SUBMIT A RECOMMENDATION TO YOUR BOARD
- 18 FOR CONSIDERATION DURING THE SUPPLEMENTAL PHASE OF THIS
- 19 BUDGET. SO THAT WILL OCCUR IN OCTOBER OF THIS YEAR. I ASK THAT
- 20 YOU RECEIVE AND FILE THIS REPORT.

21

- 22 SUP. KNABE, CHAIRMAN: THE REPORT OTHER THAN THE UNINCORPORATED
- 23 AREA WILL COME BACK IN OCTOBER?

24

25 C.E.O. FUJIOKA: IT WILL BE READY FOR YOU TO BE CONSIDERED.

OF THE MEETING OF THE LOS ANGELES COUNTY BOARD OF SUPERVISORS



1

- 2 SUP. KNABE, CHAIRMAN: ONLY THE PART OF THE SUPPLEMENTAL THIS
- 3 IN SEPTEMBER?

4

5 C.E.O. FUJIOKA: YES, PROBABLY BEGINNING PART OF OCTOBER, YES.

6

- 7 SUP. KNABE, CHAIRMAN: ALL RIGHT. WITH THAT, THE CHAIR WOULD
- 8 MOVE RECEIVE AND FILE? SECONDED BY SUPERVISOR RIDLEY-THOMAS.
- 9 WITHOUT OBJECTION, SO ORDERED.

10

- 11 C.E.O. FUJIOKA: 11 IS A REPORT FROM OUR EXECUTIVE DIRECTOR
- 12 COMMUNITY DEVELOPMENT ON THE FUNDING FOR COMMUNITY POLICING
- 13 PROGRAM. THIS PROVIDES INFORMATION. WE HAVE PLACED SOME FUNDS
- 14 IN A P.F.U. IN THIS PARTICULAR BUDGET. THIS IS A RECEIVE AND
- 15 FILE.

16

- 17 SUP. KNABE, CHAIRMAN: MOVED BY SUPERVISOR RIDLEY-THOMAS.
- 18 SECONDED BY SUPERVISOR ANTONOVICH. WITHOUT OBJECTION, SO
- 19 ORDERED.

- 21 C.E.O. FUJIOKA: NO. 12 IS A REPORT BACK ON THE CREATION OF THE
- 22 SHERIFF'S POPULATION MANAGEMENT BUREAU. WE'VE BEEN WORKING
- 23 WITH THE DEPARTMENT IN THAT THE POPULATION MANAGEMENT BUREAU
- 24 WILL BE ESTABLISHED THROUGH THE REORGANIZATION OF EXISTING
- 25 STAFF AND RESOURCES. THIS BUREAU WILL BE RESPONSIBLE FOR

OF THE MEETING OF THE LOS ANGELES COUNTY BOARD OF SUPERVISORS



- 1 OVERSEEING ALL IN-CUSTODY INMATE REHABILITATION, ALTERNATIVE
- 2 CUSTODY OPTIONS AND COMMUNITY TRANSITION PROGRAMS. THE
- 3 PRELIMINARY EVALUATION OF THIS PROGRAM, SPECIFICALLY THE JAIL
- 4 POPULATION MANAGEMENT REDUCTION PROGRAMS, WILL BE ISSUED IN A
- 5 SEPARATE REPORT. WE CONTINUE TO WORK WITH THE DEPARTMENT ON
- 6 THE IMPLEMENTATION PLANS OF THESE PROGRAMS. THIS IS A RECEIVE
- 7 AND FILE.

8

- 9 SUP. KNABE, CHAIRMAN: MOVED BY SUPERVISOR RIDLEY-THOMAS.
- 10 SECONDED BY YAROSLAVSKY. ANY FURTHER QUESTION? I DON'T HAVE
- 11 ANY CARD FOR YOU ON ITEM 12. NO, YOU DON'T HAVE A CARD, I'M
- 12 SORRY. OKAY. SIGN UP. WHAT'S THE ITEM?

13

- 14 C.E.O. FUJIOKA: NO. 12 ON THE POPULATION MANAGEMENT AND
- 15 DIVERSION.

16

17 SUP. KNABE, CHAIRMAN: WITHOUT OBJECTION, SO ORDERED. ITEM 13?

18

- 19 C.E.O. FUJIOKA: 13 IS A REPORT BACK, IS A STATUS REPORT ON THE
- 20 PROGRESS OF THE COUNTY TOXIC THREAT STRIKE TEAM. THIS IS A
- 21 RECEIVE AND FILE.

22

- 23 SUP. KNABE, CHAIRMAN: MOVED BY SUPERVISOR RIDLEY-THOMAS. THE
- 24 CHAIR WILL SECOND. WITHOUT OBJECTION, SO ORDERED.

OF THE MEETING OF THE LOS ANGELES COUNTY BOARD OF SUPERVISORS



- 1 C.E.O. FUJIOKA: ITEM NO. 14, REPORT FROM OUR DIRECTOR OF
- 2 BEACHES AND HARBORS REGARDING ADDITIONAL UNBUDGETED FISCAL
- 3 YEAR 2013/'14 MARINA REVENUE RESULTING FROM EXTENDED
- 4 LEASEHOLDS. THIS IS A RECEIVE AND FILE.

5

- 6 SUP. KNABE, CHAIRMAN: OKAY. THE CHAIR WILL MOVE IT. SECONDED
- 7 BY SUPERVISOR MOLINA. WITHOUT OBJECTION, SO ORDERED. ITEM 15.

8

- 9 C.E.O. FUJIOKA: GET INTO MORE OF ADMINISTRATIVE ITEMS. 15 IS
- 10 APPROVE THE APPROPRIATIONS LIMIT AND TOTAL ANNUAL
- 11 APPROPRIATIONS SUBJECT TO THE LIMITATIONS OF FISCAL YEAR
- 12 2014/2015. I ASK FOR YOUR APPROVAL.

13

- 14 SUP. KNABE, CHAIRMAN: MOVED BY SUPERVISOR ANTONOVICH, SECONDED
- 15 BY SUPERVISOR YAROSLAVSKY. WITHOUT OPTION, SO ORDERED. ITEM
- 16 16.

17

- 18 C.E.O. FUJIOKA: NEXT APPROVE THE REVISED FIGURES FOR FINAL
- 19 BUDGET FOR 2014/'15 AND INSTRUCT YOUR ACTING AUDITOR CONTROL
- 20 TO PREPARE AND PRESENT THE FINAL BUDGET RESOLUTION TO FOR
- 21 BOARD ADOPTION. I ASK FOR YOUR APPROVAL.

22

- 23 SUP. KNABE, CHAIRMAN: MOVED BY SUPERVISOR RIDLEY-THOMAS.
- 24 SECONDED BY MOLINA. WITHOUT OBJECTION, SO ORDERED.

OF THE MEETING OF THE LOS ANGELES COUNTY BOARD OF SUPERVISORS



- 1 C.E.O. FUJIOKA: 17 HAS A NUMBER OF MISCELLANEOUS ACTIONS. WHAT
- 2 I ASKED EARLIER IS THAT 17-5 WOULD BE REFERRED BACK TO MY
- 3 OFFICE. OTHERWISE, I ASK YOUR APPROVAL FOR ALL THE OTHER
- 4 ACTIONS.

5

- 6 SUP. KNABE, CHAIRMAN: SO YOU'RE ASKING OUR APPROVAL ON 1
- 7 THROUGH 11 WITH NO. 5 BEING REFERRED BACK TO YOUR OFFICE?

8

9 C.E.O. FUJIOKA: YES, SIR.

10

- 11 SUP. KNABE, CHAIRMAN: WITH THAT, MOVED BY SUPERVISOR RIDLEY-
- 12 THOMAS. SECONDED BY SUPERVISOR YAROSLAVSKY. SO ORDERED.

13

- 14 C.E.O. FUJIOKA: LAST IS THAT I ASK THAT YOU ADOPT THE BUDGET
- 15 RESOLUTION FOR 2014/'15 -- OH -- AS PRESENTED HERE BY OUR
- 16 ACTING AUDITOR-CONTROLLER, JOHN NAIMO.

17

- 18 JOHN NAIMO: GOOD MORNING, SUPERVISORS. JOHN NAIMO, ACTING
- 19 AUDITOR-CONTROLLER. THE 2014/'15 RECOMMENDED BUDGET HAS BEEN
- 20 UPDATED TO REFLECT ALL THE FINAL CHANGES THAT WERE APPROVED BY
- 21 YOUR BOARD THIS MORNING THE THE 2014/'15 FINAL BUDGET IS IN
- 22 BALANCE AND IS READY FOR YOUR CONSIDERATION.

OF THE MEETING OF THE LOS ANGELES COUNTY BOARD OF SUPERVISORS



- 1 SUP. KNABE, CHAIRMAN: THANK YOU. WE DO HAVE ONE PUBLIC
- 2 QUESTION. ANY QUESTIONS, MR. NAIMO, BEFORE I RELEASE YOU?
- 3 THANK YOU, JOHN. ERIC PREVEN.

4

- 5 ERIC PREVEN: YES, I'M ERIC PREVEN. I'LL CIRCLE BACK TO ITEM 12
- 6 ON THE NEW POPULATION MANAGEMENT BUREAU. THIS TO SEEMS LIKE A
- 7 VERY CORE ISSUE FOR THE SHERIFF AND FOR THE COUNTY. SO THE
- 8 IDEA OF HAVING THAT BE A COMPLETELY IN-HOUSE MOVE-AROUND OF
- 9 EXISTING PERSONNEL CAUGHT ME AS A LITTLE BIT OFF. IT SEEMS
- 10 LIKE WE SHOULD BE SHINING SOME OF THE BRIGHT LIGHT IN THAT
- 11 AREA SINCE THAT'S EXACTLY WHAT I THINK THE DISTRICT ATTORNEY
- 12 IS WORKING ON IN OUR BIG DIVERSION PROGRAM. WE'VE GOT A LOT OF
- 13 MOVING PIECES. AND IT JUST SEEMS TO ME TO LEAVE THAT IN PLACE
- 14 WAS OFF IN TONE. AND THAT'S MY NOTE. SO THANK YOU. AND SEE YOU
- 15 AT TUESDAY'S BOARD MEETING.

16

- 17 SUP. KNABE, CHAIRMAN: THANK YOU. THE ITEM IS BEFORE US. YES,
- 18 SUPERVISOR ANTONOVICH?

- 20 SUP. ANTONOVICH: THIS PROPOSED BUDGET IS THE FIRST BUDGET
- 21 SINCE 2008 WHERE REVENUES HAVE STABILIZED AND THERE IS NO
- 22 BUDGET GAP. VARIOUS FISCAL UNCERTAINTIES WHICH THREATEN THE
- 23 COUNTY'S BUDGET'S STABILITY STILL REMAIN AND WILL FACE US
- 24 DURING THE END OF THIS YEAR AND THE BEGINNING OF 2015. THE
- 25 IMPACT OF RE-ALIGNMENT ON THE COUNTY PUBLIC SAFETY MUST BE

OF THE MEETING OF THE LOS ANGELES COUNTY BOARD OF SUPERVISORS



- 1 FULLY FUNDED IN THE WAKE OF RISING CRIME AND INCREASED
- 2 RESPONSIBILITY DUE TO THE GOVERNOR'S RE-ALIGNMENT PROGRAM. THE
- 3 SHERIFF'S STRUCTURAL BUDGET DEFICIT STILL NEEDS TO BE
- 4 ADDRESSED. THE PUBLIC EXPECTS TIMELY RESPONSE TIME, PROACTIVE
- 5 AND THOROUGH INVESTIGATIONS AND PROPER CONSEQUENCES. AND THAT
- 6 INCLUDES PROPER RESPONSE TIMES IN THE UNINCORPORATED
- 7 COMMUNITIES. WE HAVE SERIOUS PROBLEMS WITH HAVING PEOPLE SERVE
- 8 THEIR FULL SENTENCE. AND NOT SERVING JUST 10 TO 15 PERCENT OF
- 9 A JAIL SENTENCE. RE-ALIGNMENT HAS SHIFTED OVER 15,000 PAROLEES
- 10 TO PROBATION TO SUPERVISION SINCE OCTOBER 2011. NEARLY 60
- 11 PERCENT ARE VERY HIGH RISK OR HIGH RISK WITH ONLY 1.6 PERCENT
- 12 CLASSIFIED AS LOW RISK. OVER 11,643 OFFENDERS HAVE BEEN
- 13 SENTENCED TO COUNTY JAIL INSTEAD OF STATE PRISON, WHICH MORE
- 14 THAN HALF ARE CURRENTLY SERVING THEIR TIME. SOME OF THOSE, I
- 15 BELIEVE IT'S OVER 550 HAVE BEEN SENTENCED TO FIVE TO FORTY-TWO
- 16 YEARS IN A COUNTY JAIL FOR THEIR PRISON SENTENCE.
- 17 IMPLEMENTATION OF HEALTHCARE REFORM, IMPLEMENTATION OF
- 18 RECOMMENDATIONS MADE BY THE JAIL VIOLENCE COMMISSION, UNFUNDED
- 19 MANDATES FROM THE STATE, INCLUDING A STORM WATER CLEANUP, IT'S
- 20 IMPORTANT THAT THE BOARD CONTINUE TO SET PRUDENT FINANCIAL
- 21 PRACTICES WHILE CONTINUING TO PROCEED WITH CAUTION. THE NEW
- 22 BUDGET POLICY REQUIRES A MINIMUM OF 10 PERCENT OF EXCESS FUND
- 23 BALANCE AT THE END OF THE BUDGET CLOSING TO BE SET ASIDE FOR
- 24 EITHER THE RAINY DAY FUND OR THE PENSION LIABILITY. IT'S A
- 25 SUPERB BUFFER FOR THE FUTURE OF FISCAL STABILITY OF THIS

OF THE MEETING OF THE LOS ANGELES COUNTY BOARD OF SUPERVISORS



- 1 COUNTY AND OUGHT TO BE FOLLOWED BY OTHER MUNICIPALITIES IN
- 2 THIS STATE. THE ADDITION OF MENTAL HEALTH BEDS, ANIMAL CARE
- 3 AND CONTROL OFFICERS AND OTHER VITAL SERVICES WILL FURTHER
- 4 IMPROVE THE QUALITY OF LIFE FOR OUR COUNTY RESIDENTS. SO I
- 5 WOULD BE SUPPORTING THIS BUDGET, MR. CHAIRMAN.

6

- 7 SUP. KNABE, CHAIRMAN: WITH THAT, I'LL TAKE THAT AS A MOTION TO
- 8 APPROVE AND SECONDED BY SUPERVISOR YAROSLAVSKY. AND JUST LET
- 9 ME, BEFORE WE MAKE A FINAL VOTE, JUST SORT OF GO IN BEHIND MR.
- 10 FUJIOKA AND TO MY COLLEAGUES, GLORIA AND ZEV. WE THANK THEM
- 11 FOR THEIR MULTIPLE YEARS OF SERVICE. THIS IS THEIR LAST
- 12 BUDGET. THEY SHOULD HAVE PLENTY OF TIME LEFT. WE'LL BE WORKING
- 13 FORWARD WITH THEM TOGETHER. BUT I THINK THE CREDIT RATING
- 14 INCREASES THAT WE, THIS COUNTY HAS RECEIVED OVER THE LAST 18
- 15 TO 24 MONTHS, THE ISSUES BEFORE US, OUR RELATIONSHIP WITH OUR
- 16 UNIONS AND OUR EMPLOYEES, TO STRUGGLE THROUGH THAT STORM THAT
- 17 WE ALL WENT THROUGH IS A TESTAMENT TO THE ABILITY TO WORK
- 18 TOGETHER. AND THEY'VE BEEN AN IMPORTANT PIECE OF THAT. SO, ZEV
- 19 AND GLORIA, THANK YOU. WITH THAT, THIS MOTION IS APPROVED.
- 20 BUDGET'S APPROVED. AND AS THE OLD SONG SAYS, "HE YOU SEE YOU
- 21 IN SEPTEMBER." SO WITH THAT, SO BE THE ORDER. WE DID PUBLIC
- 22 COMMENTS FIRST. HAVE WE HAD ANY ADDITIONAL FOLKS SIGNED UP?

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24 SACHI HAMAI, EXEC. OFFICER: NO.

OF THE MEETING OF THE LOS ANGELES COUNTY BOARD OF SUPERVISORS



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OF THE MEETING OF THE LOS ANGELES COUNTY BOARD OF SUPERVISORS



1	I, JENNIFER A. HINES, Certified Shorthand Reporter Number
2	6029/RPR/CRR qualified in and for the State of California, do
3	hereby certify:
4	That the transcripts of proceedings recorded by the Los
5	Angeles County Board of Supervisors June 23, 2014,
6	were thereafter transcribed into typewriting under my
7	direction and supervision;
8	That the transcript of recorded proceedings as archived
9	in the office of the reporter and which have been provided to
10	the Los Angeles County Board of Supervisors as certified by
11	me.
12	I further certify that I am neither counsel for, nor
13	related to any party to the said action; nor
14	in anywise interested in the outcome thereof.
15	IN WITNESS WHEREOF, I have hereunto set my hand this
16	30th day of June 2014, for the County records to be used only
17	for authentication purposes of duly certified transcripts
18	as on file of the office of the reporter.
19	
20	JENNIFER A. HINES
21	CSR No. 6029/RPR/CRR
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